

3/14/23		WAYS AND MEANS COMMITTEE				House				
17:48		H. 4300								
		FY 2023-24 Appropriation Bill				General		Federal	Other	Total
		FY 2023-24		Part IA	Nonrecurring	FY 2022-23				
		Agency	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	
Line		Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds	Line
	REVENUES FY 2023-24:									
1										1
2	Gross General Fund Revenue Forecast, FY 2023-24, Board of Economic Advisors (February 15, 2023)		12,318,445,000			12,318,445,000			12,318,445,000	2
3										3
4	Less: FY 2023-24 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level		(795,942,732)			(795,942,732)			(795,942,732)	4
5										5
6	Net General Fund Revenue Forecast, FY 2023-24		11,522,502,268			11,522,502,268			11,522,502,268	6
7										7
8	Less: FY 2023-24 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 23 Required Balance = \$522,986,077) See Line 71									8
9										9
10	Less: FY 2023-24 Appropriation Base		(10,341,341,675)			(10,341,341,675)			(10,341,341,675)	10
11										11
12										12
13	"New" Recurring Revenue		1,181,160,593			1,181,160,593			1,181,160,593	13
14										14
15	ENHANCEMENTS AND ADJUSTMENTS									15
16	Comprehensive Tax Cut of 2022 (S. 1087) - Year 2 Incremental Rate Reduction (6.5% to 6.4%)		(96,236,000)			(96,236,000)			(96,236,000)	16
17										17
18	Subtotal, Enhancements and Adjustments		(96,236,000)			(96,236,000)			(96,236,000)	18
19										19
20	Subtotal, Part I Revenues		1,084,924,593			1,084,924,593			1,084,924,593	20
21										21
22	NONRECURRING REVENUES									22
23	FY 2022-23 Capital Reserve Fund (H. 4301)				209,194,431	209,194,431			209,194,431	23
24	Contingency Reserve Fund			1,204,834,516		1,204,834,516			1,204,834,516	24
25	FY 2022-23 Projected Surplus			1,359,588,694		1,359,588,694			1,359,588,694	25
26	Litigation Recovery Account			72,849,792		72,849,792			72,849,792	26
27	COVID-19 Response Reserve Fund Remaining Balance (Act 135 of 2020)			72,644,688		72,644,688			72,644,688	27
28	American Rescue Plan Authorizations (H. 3604)									28
29	Appropriations for Project Connect (H. 4088)			(1,291,082,986)		(1,291,082,986)			(1,291,082,986)	29
30										30
31	Subtotal, Nonrecurring Revenues			1,418,834,704	209,194,431	1,628,029,135			1,628,029,135	31
32										32
33	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS									33
34	Federal Funds									34
35	FY 2023-24 Base						11,416,116,060		11,416,116,060	35
36	FY 2023-24 Adjustment						298,782,459		298,782,459	36
37										37
38	Other Funds:									38
39	FY 2023-24 Base							12,150,568,063	12,150,568,063	39
40	FY 2023-24 Adjustment							451,735,511	451,735,511	40
41	Projected EIA Revenue Increase (see EIA Section)							154,799,000	154,799,000	41
42	Projected FY 2023-24 Lottery Revenue (see Lottery Section)							608,642,985	608,642,985	42
43										43
44	Subtotal, Federal & Other Funds Revenue						11,714,898,519	13,365,745,559	25,080,644,078	44
45										45
46	TOTAL "NEW" FUNDS		1,084,924,593	1,418,834,704	209,194,431	2,712,953,728	298,782,459	1,215,177,496	4,226,913,683	46
47										47
48	Appropriations:									48
49	SUBCOMMITTEE RECOMMENDATIONS:									49
50	Statewide Appropriations	400,824,729	376,643,760	339,342,562		1,116,811,051		795,942,732	1,912,753,783	50
51	Public Education Subcommittee	3,853,774,431	157,166,626	11,642,950		4,022,584,007	2,684,434,259	1,275,749,826	7,982,768,092	51
52	Higher Education Subcommittee	934,648,660	90,428,145	98,955,569	209,194,431	1,333,226,805	906,593,976	4,390,753,705	6,630,574,486	52
53	Healthcare Subcommittee	2,895,976,643	270,494,447	84,035,304		3,250,506,394	7,207,587,285	2,332,551,325	12,790,645,004	53
54	Economic Development Subcommittee	306,856,282	14,538,471	133,179,400		454,574,153	378,949,864	308,451,607	1,141,975,624	54
55	Criminal Justice Subcommittee	1,098,445,038	111,617,643	133,349,812		1,343,412,493	170,106,649	309,495,023	1,823,014,165	55
56	Transportation & Regulatory Subcommittee	259,379,060	13,750,538	554,555,800		827,685,398	162,193,057	3,014,015,307	4,003,893,762	56
57	Constitutional Subcommittee	591,436,832	50,133,964	63,773,307		705,344,103	205,033,429	330,143,049	1,240,520,581	57
58	Lottery Expenditure Account							608,642,985	608,642,985	58
59										59
60	TOTAL SUBCOMMITTEE RECOMMENDATIONS	10,341,341,675	1,084,773,594	1,418,834,704	209,194,431	13,054,144,404	11,714,898,519	13,365,745,559	38,134,788,482	60
61										61

3/14/23		WAYS AND MEANS COMMITTEE				House							
17:48		H. 4300											
		FY 2023-24 Appropriation Bill				General				Federal	Other	Total	
						Part IA	Nonrecurring	FY 2022-23					
						Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	
		Agency						Reserve Fund					
Line		Beginning Base				H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds	Line
62		RESIDUAL BALANCE											62
63		Recurring Appropriations				150,999			150,999			150,999	63
64		Nonrecurring Appropriations											64
65		GRAND TOTAL RESIDUAL NOT ALLOCATED											65
66													66
67													67
68		STATEWIDE APPROPRIATIONS											68
69													69
70	F310 107	General Reserve Fund											70
71		General Reserve Fund Contribution (Act 238 of 2022, 5.5% of FY22 Revenues = \$715,241,566)					139,956,882		139,956,882			139,956,882	71
72		Additional Reserves					108,917,014		108,917,014			108,917,014	72
73													73
74		SUBTOTAL INCREMENTAL ADJUSTMENTS					248,873,896		248,873,896			248,873,896	74
75		SUBTOTAL GENERAL RESERVE FUND CONTRIBUTION							248,873,896			248,873,896	75
76													76
77	F300 106	Employee Benefits											77
78		State Health Plan				121,522,000			121,522,000			121,522,000	78
79		Retirement Contribution Increase - Act 13 of 2017 (SCRS/PORS) - 1%				40,176,566			40,176,566			40,176,566	79
80		Base Pay Increase (\$2500 increase for FTEs \$83,000 and under; 3% increase for FTEs over \$83,000)				124,476,528			124,476,528			124,476,528	80
81													81
82		SUBTOTAL INCREMENTAL ADJUSTMENTS				286,175,094			286,175,094			286,175,094	82
83		SUBTOTAL EMPLOYEE BENEFITS				286,175,094			286,175,094			286,175,094	83
84													84
85	F310 107	Capital Reserve Fund				209,194,431			209,194,431			209,194,431	85
86		Capital Reserve Fund (Act 238 of 2022, 3% of FY22 Revenue = \$390,131,763)				90,468,666	90,468,666		180,937,332			180,937,332	86
87													87
88		SUBTOTAL INCREMENTAL ADJUSTMENTS				90,468,666	90,468,666		180,937,332			180,937,332	88
89		SUBTOTAL CAPITAL RESERVE FUND				299,663,097			390,131,763			390,131,763	89
90													90
91	V040 112	Debt Service				191,630,298			191,630,298			191,630,298	91
92		Debt Service Payments (FY 2023-24 required payments = \$80,448,491)											92
93													93
94		SUBTOTAL INCREMENTAL ADJUSTMENTS											94
95		SUBTOTAL DEBT SERVICE				191,630,298			191,630,298			191,630,298	95
96													96
97	X440 114	Aid to Subdivisions - Dept. of Revenue											97
98													98
99		SUBTOTAL INCREMENTAL ADJUSTMENTS											99
100		SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE											100
101													101
102	X500 115	Tax Relief Trust Fund - Dept of Revenue									661,952,631	661,952,631	102
103		TRTF Increase (BEA Forecast, February 15, 2023)									133,990,101	133,990,101	103
104													104
105		SUBTOTAL INCREMENTAL ADJUSTMENTS									133,990,101	133,990,101	105
106		SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE									795,942,732	795,942,732	106
107		TOTAL - STATEWIDE APPROPRIATIONS				400,824,729	376,643,760	339,342,562	1,116,811,051		795,942,732	1,912,753,783	107
108													108
109		PUBLIC EDUCATION SUBCOMMITTEE RECOMMENDATIONS											109
110													110
111	H630 1	State Department of Education (See Also Lottery Section)				3,763,777,387			3,763,777,387	2,679,200,886	1,052,865,238	7,495,843,511	111
112		General Funds Adjustments:											112
113		State Aid to Classrooms (increases teacher minimum salary schedule by \$2500)				187,410,399			187,410,399			187,410,399	113
114		Student Health and Fitness (rolled into SAC)				(26,297,502)			(26,297,502)			(26,297,502)	114
115		Guidance/Career Specialist (rolled into SAC)				(31,362,113)			(31,362,113)			(31,362,113)	115
116		Handicapped - Profoundly Mentally (rolled into SAC)				(85,286)			(85,286)			(85,286)	116
117		Aid to Districts (rolled into SAC)				(23,698)			(23,698)			(23,698)	117
118		Bus Driver Pay (+20% State Contribution)				17,300,000			17,300,000			17,300,000	118
119		Full Day 4K (CDEPP) (First Steps)				4,248,927			4,248,927			4,248,927	119
120		CERDEP (SCDE)				2,240,833			2,240,833			2,240,833	120
121		Early Childhood Advisory Council (First Steps)				700,000			700,000			700,000	121
122		Constitutional Officer Pay Adjustment - Act 76 of 2021				122,000			122,000			122,000	122

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17:48		H. 4300										
		FY 2023-24 Appropriation Bill			General		Federal	Other	Total			
		FY 2023-24			Part IA	Nonrecurring	FY 2022-23 Capital					
		Agency			Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	
Line		Beginning Base			H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds	Line
123		School Safety Program (move to DPS)			(1,935,000)			(1,935,000)			(1,935,000)	123
124		State Museum (moved to State Museum)			(275,000)			(275,000)			(275,000)	124
125		Archives and History (moved to Archives and History)			(22,377)			(22,377)			(22,377)	125
126		SCDE Agency Systems & Performance Reviews				1,000,000		1,000,000			1,000,000	126
127		READY Grants FTE (First Steps)										127
128												128
129		<u>Federal Funds Adjustments:</u>										129
130												130
131		<u>Other Funds Adjustments:</u>										131
132		EIA Expenditures Adjustment (Details in EIA Section)								154,799,000	154,799,000	132
133												133
134		SUBTOTAL INCREMENTAL ADJUSTMENTS			152,021,183	1,000,000		153,021,183		154,799,000	307,820,183	134
135		SUBTOTAL STATE DEPARTMENT OF EDUCATION			3,915,798,570			3,916,798,570	2,679,200,886	1,207,664,238	7,803,663,694	135
136												136
137	A850 4	Education Oversight Committee								1,793,242	1,793,242	137
138		<u>Other Funds Adjustments:</u>										138
139												139
140		SUBTOTAL INCREMENTAL ADJUSTMENTS										140
141		SUBTOTAL EDUCATION OVERSIGHT COMMITTEE								1,793,242	1,793,242	141
142												142
143	H710 5	Wil Lou Gray Opportunity School			7,550,885			7,550,885	240,000	985,321	8,776,206	143
144		<u>General Funds Adjustments:</u>										144
145		School Related Inflationary Expenses			350,000			350,000			350,000	145
146		Critical Staff Retention - Nursing Pay Plan			41,436			41,436			41,436	146
147		Renovations and Maintenance				850,000		850,000			850,000	147
148												148
149		<u>Federal Funds Adjustments:</u>										149
150												150
151		<u>Other Funds Adjustments:</u>										151
152												152
153		SUBTOTAL INCREMENTAL ADJUSTMENTS			391,436	850,000		1,241,436			1,241,436	153
154		SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL			7,942,321			8,792,321	240,000	985,321	10,017,642	154
155												155
156	H750 6	School for the Deaf and the Blind			18,058,962			18,058,962	1,739,000	11,770,455	31,568,417	156
157		<u>General Funds Adjustments:</u>										157
158		Critical Staff Retention - Law Enforcement Pay Plan			1,509			1,509			1,509	158
159												159
160		<u>Federal Funds Adjustments:</u>										160
161												161
162		<u>Other Funds Adjustments:</u>										162
163												163
164		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,509			1,509			1,509	164
165		SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND			18,060,471			18,060,471	1,739,000	11,770,455	31,569,926	165
166												166
167	L120 7	Governor's School for Agriculture at John de la Howe			5,772,096			5,772,096	353,227	784,047	6,909,370	167
168		<u>General Funds Adjustments:</u>										168
169		Campus Growth			1,000,000			1,000,000			1,000,000	169
170		Critical Staff Retention - Nursing Pay Plan			33,293			33,293			33,293	170
171		De La Howe Hall Renovation				2,100,000		2,100,000			2,100,000	171
172		Agriculture Shop				1,300,000		1,300,000			1,300,000	172
173												173
174		<u>Federal Funds Adjustments:</u>										174
175												175
176		<u>Other Funds Adjustments:</u>										176
177												177
178		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,033,293	3,400,000		4,433,293			4,433,293	178
179		SUBTOTAL GOV'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE			6,805,389			10,205,389	353,227	784,047	11,342,663	179
180												180
181	H670 8	Educational Television Commission			8,295,323			8,295,323	200,000	24,215,000	32,710,323	181
182		<u>General Funds Adjustments:</u>										182
183		Employee Recruitment and Retention			604,351			604,351			604,351	183
184		Transmission & Interconnection Facility Upgrades (Phase I)				4,000,000		4,000,000			4,000,000	184

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		FY 2023-24 Appropriation Bill			General		Federal	Other	Total			
					Part IA	Nonrecurring	FY 2022-23					
		FY 2023-24					Capital					
		Agency			Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	
Line		Beginning Base			H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds	Line
185												185
186		<u>Federal Funds Adjustments:</u>										186
187												187
188		<u>Other Funds Adjustments:</u>										188
189		SCETV Infrastructure - Authorization								7,500,000	7,500,000	189
190												190
191		SUBTOTAL INCREMENTAL ADJUSTMENTS			604,351	4,000,000		4,604,351		7,500,000	12,104,351	191
192		SUBTOTAL EDUCATIONAL TELEVISION COMMISSION			8,899,674			12,899,674	200,000	31,715,000	44,814,674	192
193												193
194	H640 9	Governor's School for Arts and Humanities			9,849,564			9,849,564		1,004,771	10,854,335	194
195		<u>General Funds Adjustments:</u>										195
196		Shared Services with Department of Administration (Proviso 1.100)			143,100			143,100			143,100	196
197		School Related Inflationary Expenses			400,000			400,000			400,000	197
198		Critical Staff Retention - Nursing Pay Plan			41,340			41,340			41,340	198
199		Critical Staff Retention - Law Enforcement Pay Plan			1,993			1,993			1,993	199
200		Dining Hall Expansion & Furniture Replacement Phase 2				512,950		512,950			512,950	200
201		Generator Upgrade				190,000		190,000			190,000	201
202		Gym Upgrade/Renovation				400,000		400,000			400,000	202
203		Increase in FTEs: 5 Classified Positions										203
204												204
205		<u>Federal Funds Adjustments:</u>										205
206												206
207		<u>Other Funds Adjustments:</u>										207
208												208
209		SUBTOTAL INCREMENTAL ADJUSTMENTS			586,433	1,102,950		1,689,383			1,689,383	209
210		SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES			10,435,997			11,538,947		1,004,771	12,543,718	210
211												211
212	H650 10	Governor's School for Science and Mathematics			14,910,032			14,910,032		1,246,500	16,156,532	212
213		<u>General Funds Adjustments:</u>										213
214		Shared Services with Department of Administration (Proviso 1.100)			167,000			167,000			167,000	214
215		School Related Inflationary Expenses and Instructor Salaries			578,166			578,166			578,166	215
216		Critical Staff Retention - Law Enforcement Pay Plan			374			374			374	216
217		Metal Roof Replacement				940,000		940,000			940,000	217
218												218
219		<u>Federal Funds Adjustments:</u>										219
220												220
221		<u>Other Funds Adjustments:</u>										221
222												222
223		SUBTOTAL INCREMENTAL ADJUSTMENTS			745,540	940,000		1,685,540			1,685,540	223
224		SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS			15,655,572			16,595,572		1,246,500	17,842,072	224
225												225
226	H870 27	State Library			19,673,342			19,673,342	2,701,146	267,000	22,641,488	226
227		<u>General Funds Adjustments:</u>										227
228		Employee Retention and Recruitment			350,000			350,000			350,000	228
229		Digitization of the SC Collection				150,000		150,000			150,000	229
230												230
231		<u>Federal Funds Adjustments:</u>										231
232												232
233		<u>Other Funds Adjustments:</u>										233
234												234
235		SUBTOTAL INCREMENTAL ADJUSTMENTS			350,000	150,000		500,000			500,000	235
236		SUBTOTAL STATE LIBRARY			20,023,342			20,173,342	2,701,146	267,000	23,141,488	236
237												237
238	H950 29	State Museum (State Museum Commission)			4,910,438			4,910,438		3,100,000	8,010,438	238
239		<u>General Funds Adjustments:</u>										239
240		Employee Retention and Recruitment			750,000			750,000			750,000	240
241		Annual IT Security and Maintenance			300,000			300,000			300,000	241
242		Transfer from SDE			275,000			275,000			275,000	242
243		Critical Staff Retention - Law Enforcement Pay Plan			145			145			145	243
244		Air Purification System Upgrade for Workshop				200,000		200,000			200,000	244
245												245
246		<u>Federal Funds Adjustments:</u>										246

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				FY 2023-24 Appropriation Bill								
				General			Federal	Other	Total			
				FY 2023-24	Part IA	Nonrecurring	FY 2022-23					
				Agency	Recurring Funds	Provisos	Capital	Total	Federal	Other		
Line			Beginning Base	H. 4300	118.19	H. 4301	Reserve Fund	General Funds	Funds	Funds	Total	Line
247												247
248												248
249												249
250					1,325,145	200,000		1,525,145			1,525,145	250
251					6,235,583			6,435,583		3,100,000	9,535,583	251
252												252
253	H960	30		Confederate Relic Room and Military Museum Commission	976,402			976,402		419,252	1,395,654	253
254				<u>General Funds Adjustments:</u>								254
255				Employee Recruitment and Retention	60,000			60,000			60,000	255
256				Curator for Museum Registrar	47,736			47,736			47,736	256
257												257
258				<u>SUBTOTAL INCREMENTAL ADJUSTMENTS</u>	107,736			107,736			107,736	258
259				<u>SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION</u>	1,084,138			1,084,138		419,252	1,503,390	259
260												260
261	P360	52		Patriots Point Development Authority						13,836,012	13,836,012	261
262				<u>General Funds Adjustments:</u>								262
263												263
264				<u>Other Funds Adjustments:</u>								264
265				Other Funds Authorization						1,163,988	1,163,988	265
266												266
267				<u>SUBTOTAL INCREMENTAL ADJUSTMENTS</u>						1,163,988	1,163,988	267
268				<u>SUBTOTAL PATRIOTS POINT AUTHORITY</u>						15,000,000	15,000,000	268
269												269
270				TOTAL - PUBLIC EDUCATION SUBCOMMITTEE	3,853,774,431	157,166,626	11,642,950	4,022,584,007	2,684,434,259	1,275,749,826	7,982,768,092	270
271												271
272												272
273				HIGHER EDUCATION SUBCOMMITTEE RECOMMENDATIONS								273
274												274
275	H030	11		Commission on Higher Education (Also see Lottery Section)	39,245,139			39,245,139	4,889,832	5,469,188	49,604,159	275
276				<u>General Funds Adjustments:</u>								276
277				University Center of Greenville	885,000			885,000			885,000	277
278												278
279				<u>Federal Funds Adjustments:</u>								279
280												280
281				<u>Other Funds Adjustments:</u>								281
282				Other Funds Authorization						243,500	243,500	282
283												283
284				<u>SUBTOTAL INCREMENTAL ADJUSTMENTS</u>	885,000			885,000		243,500	1,128,500	284
285				<u>SUBTOTAL COMMISSION ON HIGHER EDUCATION</u>	40,130,139			40,130,139	4,889,832	5,712,688	50,732,659	285
286												286
287	H060	12		Higher Education Tuition Grants Commission (Also See Lottery Section)	28,223,011			28,223,011		6,250,000	34,473,011	287
288				<u>General Funds Adjustments:</u>								288
289												289
290				<u>Federal Funds Adjustments:</u>								290
291												291
292				<u>Other Funds Adjustments:</u>								292
293				Other Funds Authorization						10,000,000	10,000,000	293
294												294
295				<u>SUBTOTAL INCREMENTAL ADJUSTMENTS</u>						10,000,000	10,000,000	295
296				<u>SUBTOTAL TUITION GRANTS COMMISSION</u>	28,223,011			28,223,011		16,250,000	44,473,011	296
297												297
298	H090	13		Citadel	16,201,133			16,201,133	35,793,573	114,037,299	166,032,005	298
299				<u>General Funds Adjustments:</u>								299
300				Tuition Mitigation	1,492,457			1,492,457			1,492,457	300
301				Engineering Building			19,500,000	19,500,000			19,500,000	301
302												302
303				<u>Federal Funds Adjustments:</u>								303
304				Federal Funds Authorization						1,789,679	1,789,679	304
305												305
306				<u>Other Funds Adjustments:</u>								306
307				Other Fund Authorization						5,701,865	5,701,865	307

3/14/23		WAYS AND MEANS COMMITTEE			House								
17:48		H. 4300											
		FY 2023-24 Appropriation Bill			General			Federal	Other	Total			
					FY 2023-24	Part IA	Nonrecurring	FY 2022-23					
					Agency	Recurring Funds	Provisos	Capital	Total	Federal	Other		
Line				Beginning Base	H. 4300	118.19	H. 4301	Reserve Fund	General Funds	Funds	Funds	Total	Line
308													308
309									20,992,457	1,789,679	5,701,865	28,484,001	309
310									37,193,590	37,583,252	119,739,164	194,516,006	310
311													311
312	H120	14	Clemson	120,448,728					120,448,728	146,065,528	1,180,935,315	1,447,449,571	312
313			<u>General Funds Adjustments:</u>										313
314			Tuition Mitigation		13,033,600				13,033,600			13,033,600	314
315			Maintenance, Renovation, and Replacement				20,000,000		20,000,000			20,000,000	315
316													316
317			<u>Federal Funds Adjustments:</u>										317
318			Changes to Federal Restricted Funds in the I.B. E&G Restricted and III. Employee Benefits Budgets							25,838,593		25,838,593	318
319			Changes to Federal Funds in the I.A. E&G Unrestricted Budgets							6,671,667		6,671,667	319
320													320
321			<u>Other Funds Adjustments:</u>										321
322			Changes to Other Earmarked Funds in I.A E&G Unrestricted and III. Employee Benefits								46,290,605	46,290,605	322
323			Changes to Other Earmarked Funds in II. Auxiliary Enterprises and III. Employee Benefits Budgets								11,474,738	11,474,738	323
324			Changes to Other Restricted Funds in I.B E&G Restricted and III. Employee Benefits								20,497,932	20,497,932	324
325													325
326			SUBTOTAL INCREMENTAL ADJUSTMENTS		13,033,600		20,000,000		33,033,600	32,510,260	78,263,275	143,807,135	326
327			SUBTOTAL CLEMSON		133,482,328				153,482,328	178,575,788	1,259,198,590	1,591,256,706	327
328													328
329	H150	15	University of Charleston	40,634,968					40,634,968	19,500,000	223,062,766	283,197,734	329
330			<u>General Funds Adjustments:</u>										330
331			Tuition Mitigation		5,091,738				5,091,738			5,091,738	331
332			Maintenance, Renovation, and Replacement				9,000,000		9,000,000			9,000,000	332
333													333
334			<u>Federal Funds Adjustments:</u>										334
335													335
336			<u>Other Funds Adjustments:</u>										336
337													337
338			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,091,738		9,000,000		14,091,738			14,091,738	338
339			SUBTOTAL UNIVERSITY OF CHARLESTON		45,726,706				54,726,706	19,500,000	223,062,766	297,289,472	339
340													340
341	H170	16	Coastal Carolina	23,797,370					23,797,370	21,000,000	211,457,613	256,254,983	341
342			<u>General Funds Adjustments:</u>										342
343			Tuition Mitigation		3,906,954				3,906,954			3,906,954	343
344			Maintenance, Renovation, and Replacement				7,500,000		7,500,000			7,500,000	344
345													345
346			<u>Federal Funds Adjustments:</u>										346
347													347
348			<u>Other Funds Adjustments:</u>										348
349			Other Funds Authorization								6,952,518	6,952,518	349
350													350
351			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,906,954		7,500,000		11,406,954		6,952,518	18,359,472	351
352			SUBTOTAL COASTAL CAROLINA		27,704,324				35,204,324	21,000,000	218,410,131	274,614,455	352
353													353
354	H180	17	Francis Marion	24,457,571					24,457,571	12,988,495	52,668,968	90,115,034	354
355			<u>General Funds Adjustments:</u>										355
356			Tuition Mitigation		3,372,678				3,372,678			3,372,678	356
357			Autism Academic Program		500,000				500,000			500,000	357
358			Maintenance, Renovation, and Replacement				9,000,000		9,000,000			9,000,000	358
359													359
360			<u>Federal Funds Adjustments:</u>										360
361													361
362			<u>Other Funds Adjustments:</u>										362
363													363
364			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,872,678		9,000,000		12,872,678			12,872,678	364
365			SUBTOTAL FRANCIS MARION		28,330,249				37,330,249	12,988,495	52,668,968	102,987,712	365
366													366
367	H210	18	Lander	15,459,275					15,459,275	7,240,741	78,518,252	101,218,268	367
368			<u>General Funds Adjustments:</u>										368
369			Tuition Mitigation		3,122,633				3,122,633			3,122,633	369

3/14/23				House								
17:48				WAYS AND MEANS COMMITTEE								
				H. 4300								
				FY 2023-24 Appropriation Bill								
				General			Federal	Other	Total			
				FY 2023-24	Nonrecurring	FY 2022-23						
				Agency	Provisos	Capital	Total	Federal	Other	Total		
Line			Beginning Base	Recurring Funds	H. 4300	Reserve Fund	H. 4301	General Funds	Funds	Funds	Funds	Line
370			Maintenance, Renovation, and Replacement			7,500,000		7,500,000			7,500,000	370
371												371
372			Federal Funds Adjustments:									372
373			Federal Funds Authorization						1,000,000		1,000,000	373
374												374
375			Other Funds Adjustments:									375
376			Additional Other Funded FTEs							976,655	976,655	376
377			Other Funds Authorization - Restricted							2,178,604	2,178,604	377
378			Other Funds Authorization - Auxiliary Enterprises							1,000,000	1,000,000	378
379												379
380			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,122,633	7,500,000		10,622,633	1,000,000	4,155,259	15,777,892	380
381			SUBTOTAL LANDER		18,581,908			26,081,908	8,240,741	82,673,511	116,996,160	381
382												382
383	H240	19	SC State	19,791,221				19,791,221	65,000,000	57,056,047	141,847,268	383
384			General Funds Adjustments:									384
385			Tuition Mitigation		1,933,942			1,933,942			1,933,942	385
386			Maintenance, Renovation, and Replacement			7,500,000		7,500,000			7,500,000	386
387												387
388			Federal Funds Adjustments:									388
389												389
390			Other Funds Adjustments:									390
391												391
392			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,933,942	7,500,000		9,433,942			9,433,942	392
393			SUBTOTAL SC STATE		21,725,163			29,225,163	65,000,000	57,056,047	151,281,210	393
394												394
395	H270	20A	USC - Columbia	195,601,180				195,601,180	208,603,631	930,529,343	1,334,734,154	395
396			General Funds Adjustments:									396
397			Tuition Mitigation		15,508,655			15,508,655			15,508,655	397
398			Law School Tuition Mitigation		5,000,000			5,000,000			5,000,000	398
399			Science and Technology Center			29,000,000		29,000,000			29,000,000	399
400			Law Library Digitization			2,000,000		2,000,000			2,000,000	400
401												401
402			Federal Funds Adjustments:									402
403												403
404			Other Funds Adjustments:									404
405			Other Funds Authorization							65,000,000	65,000,000	405
406												406
407			SUBTOTAL INCREMENTAL ADJUSTMENTS		20,508,655	31,000,000		51,508,655		65,000,000	116,508,655	407
408			SUBTOTAL USC COLUMBIA		216,109,835			247,109,835	208,603,631	995,529,343	1,451,242,809	408
409												409
410	H290	20B	USC - Aiken	15,154,803				15,154,803	12,500,000	41,457,362	69,112,165	410
411			General Funds Adjustments:									411
412			Tuition Mitigation		2,708,496			2,708,496			2,708,496	412
413			Maintenance, Renovation, and Replacement			7,500,000		7,500,000			7,500,000	413
414												414
415			Federal Funds Adjustments:									415
416												416
417			Other Funds Adjustments:									417
418												418
419			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,708,496	7,500,000		10,208,496			10,208,496	419
420			SUBTOTAL USC AIKEN		17,863,299			25,363,299	12,500,000	41,457,362	79,320,661	420
421												421
422	H340	20C	USC - Upstate	23,403,289				23,403,289	18,950,838	68,376,142	110,730,269	422
423			General Funds Adjustments:									423
424			Tuition Mitigation		4,104,256			4,104,256			4,104,256	424
425			Maintenance, Renovation, and Replacement			7,500,000		7,500,000			7,500,000	425
426												426
427			Federal Funds Adjustments:									427
428												428
429			Other Funds Adjustments:									429
430												430
431			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,104,256	7,500,000		11,604,256			11,604,256	431

3/14/23				House								
17:48				WAYS AND MEANS COMMITTEE								
				H. 4300								
				FY 2023-24 Appropriation Bill								
				General			Federal	Other	Total			
				FY 2023-24	Part IA	Nonrecurring	FY 2022-23					
				Agency	Recurring Funds	Provisos	Capital					
				Beginning Base	H. 4300	118.19	H. 4301	Total	Federal	Other	Total	
Line								General Funds	Funds	Funds	Funds	Line
432			SUBTOTAL USC UPSTATE		27,507,545			35,007,545	18,950,838	68,376,142	122,334,525	432
433												433
434	H360	20D	USC - Beaufort	10,432,862				10,432,862	7,977,915	27,307,011	45,717,788	434
435			<u>General Funds Adjustments:</u>									435
436			Tuition Mitigation		1,714,176			1,714,176			1,714,176	436
437			Convocation Center				10,000,000	10,000,000			10,000,000	437
438												438
439			<u>Federal Funds Adjustments:</u>									439
440												440
441			<u>Other Funds Adjustments:</u>									441
442												442
443			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,714,176		10,000,000	11,714,176			11,714,176	443
444			SUBTOTAL USC BEAUFORT		12,147,038			22,147,038	7,977,915	27,307,011	57,431,964	444
445												445
446	H370	20E	USC - Lancaster	6,871,430				6,871,430	4,390,048	13,784,453	25,045,931	446
447			<u>General Funds Adjustments:</u>									447
448			Tuition Mitigation		1,610,642			1,610,642			1,610,642	448
449			Maintenance, Renovation, and Replacement				5,000,000	5,000,000			5,000,000	449
450												450
451			<u>Federal Funds Adjustments:</u>									451
452												452
453			<u>Other Funds Adjustments:</u>									453
454												454
455			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,610,642		5,000,000	6,610,642			6,610,642	455
456			SUBTOTAL USC LANCASTER		8,482,072			13,482,072	4,390,048	13,784,453	31,656,573	456
457												457
458	H380	20F	USC - Salkehatchie	4,031,631				4,031,631	3,880,454	8,373,545	16,285,630	458
459			<u>General Funds Adjustments:</u>									459
460			Tuition Mitigation		655,392			655,392			655,392	460
461			Maintenance, Renovation, and Replacement				5,000,000	5,000,000			5,000,000	461
462												462
463			<u>Federal Funds Adjustments:</u>									463
464												464
465			<u>Other Funds Adjustments:</u>									465
466												466
467			SUBTOTAL INCREMENTAL ADJUSTMENTS		655,392		5,000,000	5,655,392			5,655,392	467
468			SUBTOTAL USC SALKEHATCHIE		4,687,023			9,687,023	3,880,454	8,373,545	21,941,022	468
469												469
470	H390	20G	USC - Sumter	6,531,363				6,531,363	3,206,397	10,419,706	20,157,466	470
471			<u>General Funds Adjustments:</u>									471
472			Tuition Mitigation		1,397,713			1,397,713			1,397,713	472
473			Maintenance, Renovation, and Replacement				15,000,000	15,000,000			15,000,000	473
474												474
475			<u>Federal Funds Adjustments:</u>									475
476												476
477			<u>Other Funds Adjustments:</u>									477
478												478
479			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,397,713		15,000,000	16,397,713			16,397,713	479
480			SUBTOTAL USC SUMTER		7,929,076			22,929,076	3,206,397	10,419,706	36,555,179	480
481												481
482	H400	20H	USC - Union	3,583,513				3,583,513	1,928,258	5,161,055	10,672,826	482
483			<u>General Funds Adjustments:</u>									483
484			Tuition Mitigation		967,948			967,948			967,948	484
485			Maintenance, Renovation, and Replacement				5,000,000	5,000,000			5,000,000	485
486												486
487			<u>Federal Funds Adjustments:</u>									487
488												488
489			<u>Other Funds Adjustments:</u>									489
490			Other Funds Authorization							1,500,000	1,500,000	490
491												491
492			SUBTOTAL INCREMENTAL ADJUSTMENTS		967,948		5,000,000	5,967,948		1,500,000	7,467,948	492
493			SUBTOTAL USC UNION		4,551,461			9,551,461	1,928,258	6,661,055	18,140,774	493

3/14/23		WAYS AND MEANS COMMITTEE			House							
17:48		H. 4300										
		FY 2023-24 Appropriation Bill			General			Federal	Other	Total		
					FY 2023-24	Nonrecurring	FY 2022-23					
					Part IA	Provisos	Capital					
					Agency	Reserve Fund	Total	Federal	Other	Total		
Line				Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds	Line
494												494
495	H470	21	Winthrop	26,824,960				26,824,960	51,197,500	101,316,555	179,339,015	495
496			<u>General Funds Adjustments:</u>									496
497			Tuition Mitigation		3,277,935			3,277,935			3,277,935	497
498			Maintenance, Renovation, and Replacement				7,500,000	7,500,000			7,500,000	498
499												499
500			<u>Federal Funds Adjustments:</u>									500
501												501
502			<u>Other Funds Adjustments:</u>									502
503												503
504			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,277,935		7,500,000	10,777,935			10,777,935	504
505			SUBTOTAL WINTHROP		30,102,895			37,602,895	51,197,500	101,316,555	190,116,950	505
506												506
507	H510	23	Medical University of South Carolina (MUSC)	118,314,078				118,314,078	187,455,169	545,126,383	850,895,630	507
508			<u>General Funds Adjustments:</u>									508
509			Tuition Mitigation		5,143,930			5,143,930			5,143,930	509
510			Maintenance, Renovation, and Replacement				5,000,000	5,000,000			5,000,000	510
511												511
512			<u>Federal Funds Adjustments:</u>									512
513			Federal Fund Changes						6,111,077		6,111,077	513
514												514
515			<u>Other Funds Adjustments:</u>									515
516			Other Fund Changes							30,000,000	30,000,000	516
517			Additional FTEs									517
518												518
519			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,143,930		5,000,000	10,143,930	6,111,077	30,000,000	46,255,007	519
520			SUBTOTAL MUSC		123,458,008			128,458,008	193,566,246	575,126,383	897,150,637	520
521												521
522	H590	25	Board for Technical and Comprehensive Education	195,641,135				195,641,135	52,614,581	502,130,285	750,386,001	522
523			<u>General Funds Adjustments:</u>									523
524			Tuition Mitigation		15,000,000			15,000,000			15,000,000	524
525			Maintenance, Renovation, and Replacement:									525
526			Aiken Technical College			1,750,000		1,750,000			1,750,000	526
527			Denmark Technical College			4,400,000		4,400,000			4,400,000	527
528			Greenville Technical College			15,000,000		15,000,000			15,000,000	528
529			Midlands Technical College			12,000,000		12,000,000			12,000,000	529
530			Northeastern Technical College			3,000,000		3,000,000			3,000,000	530
531			Orangeburg-Calhoun Technical College			5,000,000		5,000,000			5,000,000	531
532			Tri-County Technical College - Pickens Hall Renovations			5,000,000		5,000,000			5,000,000	532
533			Williamsburg Technical College			1,000,000		1,000,000			1,000,000	533
534			York Technical College				5,000,000	5,000,000			5,000,000	534
535			Piedmont Technical College				2,000,000	2,000,000			2,000,000	535
536			Central Carolina Technical College- Sumter County			1,305,569	8,694,431	10,000,000			10,000,000	536
537			Central Carolina Technical College- Kershaw County			10,000,000		10,000,000			10,000,000	537
538			Central Carolina Technical College- Lee County			2,500,000		2,500,000			2,500,000	538
539			Florence-Darlington Technical College - Construction & Industrial Trades Training Facility			10,000,000		10,000,000			10,000,000	539
540			Horry-Georgetown Technical College- Marine Technology Center			6,000,000		6,000,000			6,000,000	540
541			Spartanburg Community College- Cherokee County Campus - Spark Center			12,000,000		12,000,000			12,000,000	541
542			Technical College of the Lowcountry Workforce Development			10,000,000		10,000,000			10,000,000	542
543			Trident Technical College - Electric Vehicle Institute				15,000,000	15,000,000			15,000,000	543
544												544
545			<u>Federal Funds Adjustments:</u>									545
546												546
547			<u>Other Funds Adjustments:</u>									547
548			Boeing Training Contract							5,500,000	5,500,000	548
549												549
550			SUBTOTAL INCREMENTAL ADJUSTMENTS		15,000,000	98,955,569	30,694,431	144,650,000		5,500,000	150,150,000	550
551			SUBTOTAL BD. TECHNICAL & COMP. ED		210,641,135			340,291,135	52,614,581	507,630,285	900,536,001	551
552												552
553			TOTAL - HIGHER EDUCATION SUBCOMMITTEE	934,648,660	90,428,145	98,955,569	209,194,431	1,333,226,805	906,593,976	4,390,753,705	6,630,574,486	553
554												554
555												555

3/14/23				House								
17:48				WAYS AND MEANS COMMITTEE								
				H. 4300								
				FY 2023-24 Appropriation Bill								
				General			Federal	Other	Total			
				FY 2023-24	Part IA	Nonrecurring	FY 2022-23					
				Agency	Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	
Line				Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds	Line
556	HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS											556
557												557
558	H530	24	Area Health Education Consortium (AHEC)	12,269,854				12,269,854	844,700	2,808,927	15,923,481	558
559	<u>General Funds Adjustments:</u>											559
560	Rural Clinical Student Training Enhancement				320,000			320,000			320,000	560
561	Rural Dental Program				250,000			250,000			250,000	561
562												562
563	<u>Federal Funds Adjustments:</u>											563
564												564
565	<u>Other Funds Adjustments:</u>											565
566												566
567	SUBTOTAL INCREMENTAL ADJUSTMENTS				570,000			570,000			570,000	567
568	SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS				12,839,854			12,839,854	844,700	2,808,927	16,493,481	568
569												569
570	H730	32	Vocational Rehabilitation	18,475,609				18,475,609	122,342,107	35,340,201	176,157,917	570
571	<u>General Funds Adjustments:</u>											571
572	Critical Staff Retention - Nursing Pay Plan				63,717			63,717			63,717	572
573	Marlboro VR Center Paving					179,600		179,600			179,600	573
574												574
575	<u>Federal Funds Adjustments:</u>											575
576												576
577	<u>Other Funds Adjustments:</u>											577
578												578
579	SUBTOTAL INCREMENTAL ADJUSTMENTS				63,717	179,600		243,317			243,317	579
580	SUBTOTAL VOCATIONAL REHABILITATION				18,539,326			18,718,926	122,342,107	35,340,201	176,401,234	580
581												581
582	J020	33	Department of Health & Human Services	1,835,143,803				1,835,143,803	5,882,191,718	1,057,905,466	8,775,240,987	582
583	<u>General Funds Adjustments:</u>											583
584	Annualization for FMAP State Increase and Medicare Rate Increases				117,023,000			117,023,000			117,023,000	584
585	Maintenance of Effort Annualization				42,100,000			42,100,000			42,100,000	585
586	Medicaid Provider Rate Reimbursement and Access to Services				36,787,500			36,787,500			36,787,500	586
587	Transfer from Other State Agencies				14,600,000			14,600,000			14,600,000	587
588	Babynet Program				10,000,000			10,000,000			10,000,000	588
589	Pregnancy Crisis Centers				2,400,000			2,400,000			2,400,000	589
590	Critical Staff Retention - Nursing Pay Plan				526,273			526,273			526,273	590
591	Rural Brain Health Network					10,000,000		10,000,000			10,000,000	591
592												592
593	<u>Federal Funds Adjustments:</u>											593
594	Annualization for FMAP State Increase and Medicare Rate Increases								(7,002,068)		(7,002,068)	594
595	Maintenance of Effort Annualization								126,148,677		126,148,677	595
596	Medicaid Provider Rate Reimbursement and Access to Services								82,912,781		82,912,781	596
597												597
598	<u>Other Funds Adjustments:</u>											598
599	Annualization for FMAP State Increase and Medicare Rate Increases									61,771,860	61,771,860	599
600	Maintenance of Effort Annualization									(46,962,576)	(46,962,576)	600
601												601
602	SUBTOTAL INCREMENTAL ADJUSTMENTS				223,436,773	10,000,000		233,436,773	202,059,390	14,809,284	450,305,447	602
603	SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES				2,058,580,576			2,068,580,576	6,084,251,108	1,072,714,750	9,225,546,434	603
604												604
605	J040	34	Department of Health & Environmental Control	158,387,395				158,387,395	286,140,200	220,899,732	665,427,327	605
606	<u>General Funds Adjustments:</u>											606
607	Permitting Services				5,616,323			5,616,323			5,616,323	607
608	Sustaining Agency Workforce Through Competitive Salaries				4,462,869			4,462,869			4,462,869	608
609	Critical Staff Retention - Nursing Pay Plan				2,372,525			2,372,525			2,372,525	609
610	Critical Staff Retention - Law Enforcement Pay Plan				77,701			77,701			77,701	610
611	Uncontrolled Hazardous Waste Sites Contingency Fund				1,000,000			1,000,000			1,000,000	611
612	South Carolina's Air Quality Program				1,000,000			1,000,000			1,000,000	612
613	Local Community Management of Coastal Resources				753,830			753,830			753,830	613
614	Resource Conservation and Recovery Act (RCRA) Program				540,125			540,125			540,125	614
615	Obesity Prevention				842,192			842,192			842,192	615
616	Childhood Lead Screening				100,000			100,000			100,000	616
617	Dam Safety Emergency Fund					47,500,000		47,500,000			47,500,000	617

3/14/23		WAYS AND MEANS COMMITTEE			House						
17:48		H. 4300									
		FY 2023-24 Appropriation Bill			General		Federal	Other	Total		
					Part IA	Nonrecurring	FY 2022-23 Capital				
		FY 2023-24			Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total
Line		Agency	Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds	Line
618											618
619		<u>Federal Funds Adjustments:</u>									619
620		Federal Authorization to Support Infrastructure Grants						13,000,000		13,000,000	620
621											621
622		<u>Other Funds Adjustments:</u>									622
623											623
624		SUBTOTAL INCREMENTAL ADJUSTMENTS		16,765,565	47,500,000		64,265,565	13,000,000		77,265,565	624
625		SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		175,152,960			222,652,960	299,140,200	220,899,732	742,692,892	625
626											626
627	J120	35 Department of Mental Health	298,859,279				298,859,279	34,145,662	266,356,451	599,361,392	627
628		<u>General Funds Adjustments:</u>									628
629		Suicide Prevention		2,856,000			2,856,000			2,856,000	629
630		State Veterans Nursing Homes/Long Term Care Facilities		8,840,000			8,840,000			8,840,000	630
631		Sexually Violent Predator Treatment Program (SVPTP)		1,455,000			1,455,000			1,455,000	631
632		Transfer to SC Department of Health and Human Services (SC DHHS)		(5,700,000)			(5,700,000)			(5,700,000)	632
633		Critical Staff Retention - Nursing Pay Plan		4,493,650			4,493,650			4,493,650	633
634		Critical Staff Retention - Mental Health Professionals Pay Plan		3,530,971			3,530,971			3,530,971	634
635		Critical Staff Retention - Law Enforcement Pay Plan		211,838			211,838			211,838	635
636		State-Operated Intensive Group Home			900,000		900,000			900,000	636
637		Alternative Transportation Program			4,000,000		4,000,000			4,000,000	637
638											638
639		<u>Federal Funds Adjustments:</u>									639
640											640
641		<u>Other Funds Adjustments:</u>									641
642											642
643		SUBTOTAL INCREMENTAL ADJUSTMENTS		15,687,459	4,900,000		20,587,459			20,587,459	643
644		SUBTOTAL DEPARTMENT OF MENTAL HEALTH		314,546,738			319,446,738	34,145,662	266,356,451	619,948,851	644
645											645
646	J160	36 Department of Disabilities & Special Needs	126,730,481				126,730,481	340,000	567,083,794	694,154,275	646
647		<u>General Funds Adjustments:</u>									647
648		Regional Center Direct Support Professional Career Path		3,720,000			3,720,000			3,720,000	648
649		Quality Assurance of Waiver Services - Maintenance of Effort		1,404,800			1,404,800			1,404,800	649
650		Transfer to SC Department of Health and Human Services (SC DHHS)		(8,900,000)			(8,900,000)			(8,900,000)	650
651		DDSN State-Owned Property Maintenance		295,000			295,000			295,000	651
652		Critical Staff Retention - Nursing Pay Plan		1,848,600			1,848,600			1,848,600	652
653		Critical Staff Retention - Mental Health Professionals Pay Plan		361,086			361,086			361,086	653
654		Annualization for FMAP State Increase			4,000,000		4,000,000			4,000,000	654
655		Greenwood Genetic Center - Carroll Campbell Project			2,000,000		2,000,000			2,000,000	655
656		Greenwood Genetic Center			2,000,000		2,000,000			2,000,000	656
657											657
658		<u>Federal Funds Adjustments:</u>									658
659											659
660		<u>Other Funds Adjustments:</u>									660
661		Regional Center Direct Support Professional Career Path							8,680,000	8,680,000	661
662		Quality Assurance of Waiver Services - Maintenance of Effort							790,200	790,200	662
663											663
664		SUBTOTAL INCREMENTAL ADJUSTMENTS		(1,270,514)	8,000,000		6,729,486		9,470,200	16,199,686	664
665		SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		125,459,967			133,459,967	340,000	576,553,994	710,353,961	665
666											666
667	J200	37 Department of Alcohol & Other Drug Abuse Services	16,639,398				16,639,398	77,872,054	2,074,397	96,585,849	667
668		<u>General Funds Adjustments:</u>									668
669		SC Center for Excellence in Addiction			2,000,000		2,000,000			2,000,000	669
670											670
671		<u>Federal Funds Adjustments:</u>									671
672											672
673		<u>Other Funds Adjustments:</u>									673
674											674
675		SUBTOTAL INCREMENTAL ADJUSTMENTS			2,000,000		2,000,000			2,000,000	675
676		SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		16,639,398			18,639,398	77,872,054	2,074,397	98,585,849	676
677											677
678	L040	38 Department of Social Services	282,311,414				282,311,414	533,824,849	56,346,297	872,482,560	678
679		<u>General Funds Adjustments:</u>									679

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				H. 4300							
				FY 2023-24 Appropriation Bill							
				General			Federal	Other	Total		
				FY 2022-23							
				Part IA	Nonrecurring	Capital					
				FY 2023-24							
				Agency	Provisos	Reserve Fund	Total	Federal	Other	Total	
Line			Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds	Line
680				13,000,000			13,000,000			13,000,000	680
681				1,386,332	8,139,804		9,526,136			9,526,136	681
682				60,226			60,226			60,226	682
683				25,744			25,744			25,744	683
684					3,000,000		3,000,000			3,000,000	684
685											685
686											686
687								6,669,589		6,669,589	687
688								10,369,526		10,369,526	688
689											689
690											690
691											691
692				14,472,302	11,139,804		25,612,106	17,039,115		42,651,221	692
693				296,783,716			307,923,520	550,863,964	56,346,297	915,133,781	693
694											694
695	L240	39	Commission for the Blind	5,360,228			5,360,228	9,785,887	40,344,500	55,490,615	695
696			General Funds Adjustments:								696
697			Agency Attorney		149,176		149,176			149,176	697
698			Critical Staff Retention - Nursing Pay Plan		4,719		4,719			4,719	698
699											699
700			Federal Funds Adjustments:								700
701											701
702			Other Funds Adjustments:								702
703											703
704			SUBTOTAL INCREMENTAL ADJUSTMENTS		153,895		153,895			153,895	704
705			SUBTOTAL COMMISSION FOR THE BLIND		5,514,123		5,514,123	9,785,887	40,344,500	55,644,510	705
706											706
707	L060	40	Department on Aging	20,484,601			20,484,601	27,549,923	6,054,297	54,088,821	707
708			General Funds Adjustments:								708
709											709
710			Federal Funds Adjustments:								710
711											711
712			Other Funds Adjustments:								712
713											713
714			SUBTOTAL INCREMENTAL ADJUSTMENTS								714
715			SUBTOTAL DEPARTMENT ON AGING		20,484,601		20,484,601	27,549,923	6,054,297	54,088,821	715
716											716
717	L080	41	Department of Children's Advocacy	8,945,842			8,945,842	451,680	11,027,688	20,425,210	717
718			General Funds Adjustments:								718
719			Investigations Unit Advocacy and Accountability		200,000		200,000			200,000	719
720			Foster Care Review Division Operations		200,000		200,000			200,000	720
721			Continuum of Care Service Delivery		106,500		106,500			106,500	721
722			Children's Advocacy IT Consultant and Liaison		108,750		108,750			108,750	722
723			Agency Workstations			315,900	315,900			315,900	723
724											724
725			Federal Funds Adjustments:								725
726											726
727			Other Funds Adjustments:								727
728											728
729			SUBTOTAL INCREMENTAL ADJUSTMENTS		615,250	315,900	931,150			931,150	729
730			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY		9,561,092		9,876,992	451,680	11,027,688	21,356,360	730
731											731
732	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739			112,368,739		42,030,091	154,398,830	732
733			General Funds Adjustments:								733
734											734
735			Other Funds Adjustments:								735
736											736
737			SUBTOTAL INCREMENTAL ADJUSTMENTS								737
738			SUBTOTAL PUBLIC EMPLOYEES BENEFIT AUTHORITY (PEBA)		112,368,739		112,368,739		42,030,091	154,398,830	738
739											739
740			TOTAL - HEALTHCARE SUBCOMMITTEE	2,895,976,643	270,494,447	84,035,304	3,250,506,394	7,207,587,285	2,332,551,325	12,790,645,004	740
741											741

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				H. 4300									
				FY 2023-24 Appropriation Bill									
				General			Federal	Other	Total				
				FY 2023-24	Part IA	Nonrecurring	FY 2022-23						
				Agency	Recurring Funds	Provisos	Capital	Reserve Fund	Total				
				Beginning Base	H. 4300	118.19	H. 4301		Federal Funds	Other Funds	Total Funds		
Line											Line		
742											742		
743											743		
744											744		
745	H790	26	Department of Archives & History	3,827,255					3,827,255	897,583	1,294,158	6,018,996	745
746			<u>General Funds Adjustments:</u>										746
747			Employee Retention and Recruitment		250,000				250,000			250,000	747
748			SC African American Heritage Commission		100,000				100,000			100,000	748
749			Transfer from SDE		22,377				22,377			22,377	749
750			Historical Publications		250,000				250,000			250,000	750
751			SC American Revolution Sestercentennial Commission			1,000,000			1,000,000			1,000,000	751
752			Historic Preservation Grants			500,000			500,000			500,000	752
753													753
754			<u>Federal Funds Adjustments:</u>										754
755													755
756			<u>Other Funds Adjustments:</u>										756
757													757
758			SUBTOTAL INCREMENTAL ADJUSTMENTS		622,377	1,500,000			2,122,377			2,122,377	758
759			SUBTOTAL DEPT OF ARCHIVES & HISTORY		4,449,632				5,949,632	897,583	1,294,158	8,141,373	759
760													760
761	H910	28	Arts Commission	7,931,196					7,931,196	1,335,641	148,707	9,415,544	761
762			<u>General Funds Adjustments:</u>										762
763			Arts Education Programs			2,500,000			2,500,000			2,500,000	763
764			Cultural Arts and Theater Center Grants			450,000			450,000			450,000	764
765			Office Maintenance and Repairs			250,000			250,000			250,000	765
766													766
767			<u>Federal Funds Adjustments:</u>										767
768			Arts Education Programs										768
769													769
770			<u>Other Funds Adjustments:</u>										770
771													771
772			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,200,000			3,200,000			3,200,000	772
773			SUBTOTAL ARTS COMMISSION		7,931,196				11,131,196	1,335,641	148,707	12,615,544	773
774													774
775	L320	42	Housing Finance & Development Authority						194,312,956	38,781,824		233,094,780	775
776			<u>General Funds Adjustments:</u>										776
777													777
778			<u>Federal Funds Adjustments:</u>										778
779			Federal Authorization Increase						8,317,000			8,317,000	779
780													780
781			<u>Other Funds Adjustments:</u>										781
782			Authorization Increase / Realignment								17,786,000	17,786,000	782
783													783
784			SUBTOTAL INCREMENTAL ADJUSTMENTS						8,317,000	17,786,000		26,103,000	784
785			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY						202,629,956	56,567,824		259,197,780	785
786													786
787	P120	43	Forestry Commission	26,980,219					26,980,219	4,763,560	11,678,713	43,422,492	787
788			<u>General Funds Adjustments:</u>										788
789			Law Enforcement Retention		415,000				415,000			415,000	789
790			Emergency Operations and Equipment			2,255,000			2,255,000			2,255,000	790
791													791
792			<u>Federal Funds Adjustments:</u>										792
793			Emergency Response Operations						1,400,000			1,400,000	793
794													794
795			<u>Other Funds Adjustments:</u>										795
796													796
797			SUBTOTAL INCREMENTAL ADJUSTMENTS		415,000	2,255,000			2,670,000	1,400,000		4,070,000	797
798			SUBTOTAL FORESTRY COMMISSION		27,395,219				29,650,219	6,163,560	11,678,713	47,492,492	798
799													799
800	P160	44	Department of Agriculture	16,595,739					16,595,739	5,742,604	9,190,015	31,528,358	800
801			<u>General Funds Adjustments:</u>										801
802			Marketing - SC Agricultural Products		500,000				500,000			500,000	802
803			Agribusiness Infrastructure		500,000				500,000			500,000	803

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		FY 2023-24 Appropriation Bill			General		Federal	Other	Total			
					Part IA	Nonrecurring	FY 2022-23					
					Recurring Funds	Provisos	Capital					
					Agency		Reserve Fund	Total	Federal	Other	Total	
Line		Beginning Base			H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds	Line
804		Constitutional Officer Pay Adjustment - Act 76 of 2021			70,000			70,000			70,000	804
805		Greenville/Orangeburg State Farmers Market Buildings Renovations				1,878,000		1,878,000			1,878,000	805
806		Consumer Services Equipment Replacement				1,122,000		1,122,000			1,122,000	806
807		Growing Agribusiness Fund				20,000,000		20,000,000			20,000,000	807
808												808
809		<u>Federal Funds Adjustments:</u>										809
810												810
811		<u>Other Funds Adjustments:</u>										811
812												812
813		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,070,000	23,000,000		24,070,000			24,070,000	813
814		SUBTOTAL DEPARTMENT OF AGRICULTURE			17,665,739			40,665,739	5,742,604	9,190,015	55,598,358	814
815												815
816	P200 45	Clemson-PSA			56,030,483			56,030,483	22,525,000	23,395,568	101,951,051	816
817		<u>General Funds Adjustments:</u>										817
818		Employee Retention and Recruitment			2,313,235			2,313,235			2,313,235	818
819		Poultry Science Research Facility				3,000,000		3,000,000			3,000,000	819
820		Statewide Program Support				1,000,000		1,000,000			1,000,000	820
821		Problematic Wildlife Research				954,400		954,400			954,400	821
822		Critical PSA Research Infrastructure & Dam Maintenance				2,120,000		2,120,000			2,120,000	822
823												823
824		<u>Federal Funds Adjustments:</u>										824
825		Federal Fund Authorization Increase							4,850,000		4,850,000	825
826												826
827		<u>Other Funds Adjustments:</u>										827
828												828
829		SUBTOTAL INCREMENTAL ADJUSTMENTS			2,313,235	7,074,400		9,387,635	4,850,000		14,237,635	829
830		SUBTOTAL CLEMSON-PSA			58,343,718			65,418,118	27,375,000	23,395,568	116,188,686	830
831												831
832	P210 46	SC State-PSA			7,259,441			7,259,441	5,500,395		12,759,836	832
833		<u>General Funds Adjustments:</u>										833
834		Agriculture Innovation Research			500,000			500,000			500,000	834
835		Agribusiness Development & Expansion Support				2,500,000		2,500,000			2,500,000	835
836		Camp Daniels Training and Activity Center				2,500,000		2,500,000			2,500,000	836
837												837
838		<u>Federal Funds Adjustments:</u>										838
839												839
840		SUBTOTAL INCREMENTAL ADJUSTMENTS			500,000	5,000,000		5,500,000			5,500,000	840
841		SUBTOTAL SC STATE-PSA			7,759,441			12,759,441	5,500,395		18,259,836	841
842												842
843	P260 48	Sea Grant Consortium			1,008,028			1,008,028	4,550,000	450,000	6,008,028	843
844		<u>General Funds Adjustments:</u>										844
845		Agency Operations Securities Package			70,655			70,655			70,655	845
846		FTE Realignment										846
847												847
848		<u>Federal Funds Adjustments:</u>										848
849												849
850		<u>Other Funds Adjustments:</u>										850
851												851
852		SUBTOTAL INCREMENTAL ADJUSTMENTS			70,655			70,655			70,655	852
853		SUBTOTAL SEA GRANT CONSORTIUM			1,078,683			1,078,683	4,550,000	450,000	6,078,683	853
854												854
855	P280 49	Department of Parks, Recreation & Tourism			50,698,226			50,698,226	4,505,110	73,282,564	128,485,900	855
856		<u>General Funds Adjustments:</u>										856
857		Employee Recruitment and Retention			602,982			602,982			602,982	857
858		Administrative Services Personnel			171,600			171,600			171,600	858
859		SCATR - Regional Promotions			500,000	2,000,000		2,500,000			2,500,000	859
860		State Park Development, Upgrades, and Maintenance				25,000,000		25,000,000			25,000,000	860
861		Destination Specific Grants				12,000,000		12,000,000			12,000,000	861
862		Film Incentives				7,500,000		7,500,000			7,500,000	862
863		Sports Marketing Program				3,000,000		3,000,000			3,000,000	863
864		Welcome Center Funding				2,100,000		2,100,000			2,100,000	864
865		Undiscovered SC Grant Program				250,000		250,000			250,000	865

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				FY 2023-24 Appropriation Bill							
				General			Federal	Other	Total		
				FY 2023-24	FY 2022-23						
				Part IA	Nonrecurring	Capital					
				Agency	Provisos	Reserve Fund	Total	Federal	Other	Total	
Line			Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds	Line
866											866
867											867
868											868
869											869
870									1,350,000	1,350,000	870
871									7,446,031	7,446,031	871
872											872
873					1,274,582	51,850,000	53,124,582		8,796,031	61,920,613	873
874					51,972,808		103,822,808	4,505,110	82,078,595	190,406,513	874
875											875
876	P320	50	Department of Commerce	55,596,041			55,596,041	19,483,015	54,793,500	129,872,556	876
877			General Funds Adjustments:								877
878			Strategic Marketing		500,000	5,000,000	5,500,000			5,500,000	878
879			Office Modernization		500,000	600,000	1,100,000			1,100,000	879
880			SC Manufacturing Extension Partnerships		200,000		200,000			200,000	880
881			Strategic Economic Development Infrastructure								881
882			LocateSC			10,000,000	10,000,000			10,000,000	882
883			Deal Closing Fund			3,700,000	3,700,000			3,700,000	883
884											884
885			Federal Funds Adjustments:								885
886			Authorization Increase					31,000		31,000	886
887											887
888			Other Funds Adjustments:								888
889			Authorization Increase						110,000	110,000	889
890											890
891			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,200,000	19,300,000	20,500,000	31,000	110,000	20,641,000	891
892			SUBTOTAL DEPT. OF COMMERCE		56,796,041		76,096,041	19,514,015	54,903,500	150,513,556	892
893											893
894	P340	51	Jobs-Economic Development Authority					36,000	1,005,150	1,041,150	894
895			Federal Funds Adjustments:								895
896											896
897			Other Funds Adjustments:								897
898											898
899			SUBTOTAL INCREMENTAL ADJUSTMENTS								899
900			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY					36,000	1,005,150	1,041,150	900
901											901
902	P450	54	Rural Infrastructure Authority	23,535,656			23,535,656	700,000	22,074,000	46,309,656	902
903			General Funds Adjustments:								903
904			Water Quality Revolving Loan Fund Match		5,000,000		5,000,000			5,000,000	904
905			Planning & Tech. Asst. - Small & Rural Utilities		2,000,000		2,000,000			2,000,000	905
906											906
907			Other Funds Adjustments:								907
908			Office of Local Government - Operating						140,000	140,000	908
909											909
910			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,000,000		7,000,000		140,000	7,140,000	910
911			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		30,535,656		30,535,656	700,000	22,214,000	53,449,656	911
912											912
913	Y140	88	State Ports Authority								913
914			General Funds Adjustments:								914
915											915
916			SUBTOTAL INCREMENTAL ADJUSTMENTS								916
917			SUBTOTAL STATE PORTS AUTHORITY								917
918											918
919	D300	92D	Office of Resilience	2,490,470			2,490,470	100,000,000	348,284	102,838,754	919
920			General Funds Adjustments:								920
921			Disaster Relief and Resilience Reserve Fund			20,000,000	20,000,000			20,000,000	921
922											922
923			Federal Funds Adjustments:								923
924											924
925			Other Funds Adjustments:								925
926											926
927			SUBTOTAL INCREMENTAL ADJUSTMENTS			20,000,000	20,000,000			20,000,000	927

3/14/23				House										
17:48				WAYS AND MEANS COMMITTEE										
				H. 4300										
				FY 2023-24 Appropriation Bill										
				General			Federal	Other	Total					
				FY 2023-24	Part IA	Nonrecurring	FY 2022-23							
				Agency	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total			
Line			Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds	Line			
928				SUBTOTAL OFFICE OF RESILIENCE			2,490,470	22,490,470	100,000,000	348,284	122,838,754	928		
929											929			
930	R440	109	54,903,528	Department of Revenue			54,903,528			45,177,093	100,080,621	930		
931				<u>General Funds Adjustments:</u>								931		
932					72,622		72,622				72,622	932		
933				Critical Staff Retention - Law Enforcement Pay Plan								933		
934				<u>Federal Funds Adjustments:</u>								934		
935				<u>Other Funds Adjustments:</u>								935		
936				SUBTOTAL INCREMENTAL ADJUSTMENTS			72,622	72,622			72,622	937		
937				SUBTOTAL DEPT. OF REVENUE			54,976,150	54,976,150		45,177,093	100,153,243	939		
938												938		
939												939		
940				TOTAL - ECONOMIC DEVELOPMENT SUBCOMMITTEE			306,856,282	14,538,471	133,179,400	454,574,153	378,949,864	308,451,607	1,141,975,624	941
941												942		
942												943		
943												944		
944				CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS								944		
945												945		
946	P240	47	55,421,454	Department of Natural Resources			55,421,454		33,736,325	53,972,253	143,130,032	946		
947				<u>General Funds Adjustments:</u>								947		
948					3,722,802		3,722,802				3,722,802	948		
949					2,365,492		2,365,492				2,365,492	949		
950					500,000		500,000				500,000	950		
951					250,000		250,000				250,000	951		
952						20,000,000	20,000,000				20,000,000	952		
953						10,000,000	10,000,000				10,000,000	953		
954						5,000,000	5,000,000				5,000,000	954		
955						3,000,000	3,000,000				3,000,000	955		
956						2,500,000	2,500,000				2,500,000	956		
957						2,000,000	2,000,000				2,000,000	957		
958						1,500,000	1,500,000				1,500,000	958		
959				<u>Federal Funds Adjustments:</u>								959		
960				Federal Funds Authorizations					1,734,363		1,734,363	961		
961				Employee Recruitment and Retention					(120,005)		(120,005)	962		
962				<u>Other Funds Adjustments:</u>								963		
963				Other Funds Authorizations						3,693,985	3,693,985	965		
964				Employee Recruitment and Retention						186,478	186,478	966		
965				SUBTOTAL INCREMENTAL ADJUSTMENTS			6,838,294	44,000,000	50,838,294	1,614,358	3,880,463	56,333,115	968	
966				SUBTOTAL DEPT. OF NATURAL RESOURCES			62,259,748	106,259,748	35,350,683	57,852,716	199,463,147	969		
967												970		
968												971		
969												972		
970	P400	53	12,094,515	Conservation Bank			12,094,515		10,000,000	5,000,000	27,094,515	971		
971				<u>General Funds Adjustments:</u>								972		
972						18,000,000	18,000,000				18,000,000	973		
973				Conservation Grant Funding								974		
974				<u>Federal Funds Adjustments:</u>								975		
975				<u>Other Funds Adjustments:</u>								976		
976				SUBTOTAL INCREMENTAL ADJUSTMENTS			18,000,000	18,000,000			18,000,000	979		
977				SUBTOTAL CONSERVATION BANK			12,094,515	30,094,515	10,000,000	5,000,000	45,094,515	980		
978												981		
979												982		
980	E200	59	24,266,103	Attorney General			24,266,103		60,003,654	26,764,911	111,034,668	982		
981				<u>General Funds Adjustments:</u>								983		
982					1,701,775		1,701,775				1,701,775	984		
983					116,000		116,000				116,000	985		
984					1,162		1,162				1,162	986		
985				Retention and Personnel Funding								987		
986				Constitutional Officer Pay Adjustment - Act 76 of 2021								988		
987				Critical Staff Retention - Nursing Pay Plan								988		
988				FTE Adjustment								988		
989				<u>Federal Funds Adjustments:</u>								989		

3/14/23		WAYS AND MEANS COMMITTEE			House							
17:48		H. 4300										
		FY 2023-24 Appropriation Bill			General		Federal	Other	Total			
					Part IA	Nonrecurring	FY 2022-23					
					FY 2023-24		Capital					
					Agency	Provisos	Reserve Fund	Total	Federal	Other	Total	
Line				Beginning Base	Recurring Funds		H. 4301	General Funds	Funds	Funds	Funds	Line
990												990
991												991
992												992
993					1,818,937			1,818,937			1,818,937	993
994					26,085,040			26,085,040	60,003,654	26,764,911	112,853,605	994
995												995
996	E210	60	Prosecution Coordination Commission	32,312,564				32,312,564	355,583	8,325,000	40,993,147	996
997			General Funds Adjustments:									997
998			Assistant Solicitor Personnel and Retention		14,530,000			14,530,000			14,530,000	998
999			General Tort Liability Increase			43,812		43,812			43,812	999
1000												1000
1001			Federal Funds Adjustments:									1001
1002												1002
1003			Other Funds Adjustments:									1003
1004												1004
1005			SUBTOTAL INCREMENTAL ADJUSTMENTS		14,530,000	43,812		14,573,812			14,573,812	1005
1006			SUBTOTAL PROSECUTION COORDINATION COMMISSION		46,842,564			46,886,376	355,583	8,325,000	55,566,959	1006
1007												1007
1008	E230	61	Commission on Indigent Defense	38,235,268				38,235,268	121,477	15,296,872	53,653,617	1008
1009			General Funds Adjustments:									1009
1010			Assistant Public Defender Personnel and Retention		11,200,733			11,200,733			11,200,733	1010
1011			Appellate Attorney Compensation		75,266			75,266			75,266	1011
1012												1012
1013			Federal Funds Adjustments:									1013
1014												1014
1015			Other Funds Adjustments:									1015
1016												1016
1017			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,275,999			11,275,999			11,275,999	1017
1018			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		49,511,267			49,511,267	121,477	15,296,872	64,929,616	1018
1019												1019
1020	D100	62	State Law Enforcement Division - SLED	79,726,589				79,726,589	25,000,000	23,548,045	128,274,634	1020
1021			General Funds Adjustments:									1021
1022			Critical Staff Retention - Law Enforcement Pay Plan		3,069,609			3,069,609			3,069,609	1022
1023			Law Enforcement Rank Change		1,725,622			1,725,622			1,725,622	1023
1024			Center for School Safety		1,486,941	1,716,000		3,202,941			3,202,941	1024
1025			Hyperbaric Chamber		600,000			600,000			600,000	1025
1026			Agency Vehicle Rotation			500,000		500,000			500,000	1026
1027			FTE Transfer from PPP (SC LEAP Program)									1027
1028												1028
1029			Federal Funds Adjustments:									1029
1030												1030
1031			Other Funds Adjustments:									1031
1032												1032
1033			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,882,172	2,216,000		9,098,172			9,098,172	1033
1034			SUBTOTAL SLED		86,608,761			88,824,761	25,000,000	23,548,045	137,372,806	1034
1035												1035
1036	K050	63	Department of Public Safety	125,554,023				125,554,023	26,363,242	58,957,430	210,874,695	1036
1037			General Funds Adjustments:									1037
1038			Transfer from SDE/EIA		14,935,500			14,935,500			14,935,500	1038
1039			School Resource Officers (188 New and 19 Current SRO's) and Equipment		14,167,500	13,160,000		27,327,500			27,327,500	1039
1040			Critical Staff Retention - Law Enforcement Pay Plan		7,404,177			7,404,177			7,404,177	1040
1041			Bureau of Protective Services (BPS) Officers		616,441			616,441			616,441	1041
1042			Federal Grants State Match		224,341			224,341			224,341	1042
1043			Agency Vehicle Rotation			1,500,000		1,500,000			1,500,000	1043
1044			Mental Health for Incarcerated Individuals Pilot Program			400,000		400,000			400,000	1044
1045												1045
1046			Federal Funds Adjustments:									1046
1047			Increase Authorization						2,584,980		2,584,980	1047
1048												1048
1049			Other Funds Adjustments:									1049
1050												1050
1051			SUBTOTAL INCREMENTAL ADJUSTMENTS		37,347,459	15,060,000		52,407,459	2,584,980		54,992,439	1051

3/14/23		WAYS AND MEANS COMMITTEE			House								
17:48		H. 4300											
		FY 2023-24 Appropriation Bill			General		Federal	Other	Total				
					Part IA	Nonrecurring	FY 2022-23 Capital						
		FY 2023-24			Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total		
Line		Agency			Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds	Line
1052		SUBTOTAL DEPARTMENT OF PUBLIC SAFETY			162,901,482				177,961,482	28,948,222	58,957,430	265,867,134	1052
1053													1053
1054	N200 64	Law Enforcement Training Council (Criminal Justice Academy)			9,674,252				9,674,252	747,245	6,986,241	17,407,738	1054
1055		<u>General Funds Adjustments:</u>											1055
1056		Critical Staff Retention - Law Enforcement Pay Plan			206,081				206,081			206,081	1056
1057													1057
1058		<u>Federal Funds Adjustments:</u>											1058
1059													1059
1060		<u>Other Funds Adjustments:</u>											1060
1061													1061
1062		SUBTOTAL INCREMENTAL ADJUSTMENTS			206,081				206,081			206,081	1062
1063		SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL			9,880,333				9,880,333	747,245	6,986,241	17,613,819	1063
1064													1064
1065	N040 65	Department of Corrections			530,631,305				530,631,305	3,773,785	66,209,210	600,614,300	1065
1066		<u>General Funds Adjustments:</u>											1066
1067		Critical Staff Retention - Correctional Officer Pay Plan			10,101,555				10,101,555			10,101,555	1067
1068		Critical Staff Retention - Nursing Pay Plan			2,887,049				2,887,049			2,887,049	1068
1069		Critical Staff Retention - Mental Health Professionals Pay Plan			1,257,737				1,257,737			1,257,737	1069
1070		Critical Staff Retention - Law Enforcement Pay Plan			696,933				696,933			696,933	1070
1071		Preventative Medical Services			739,434				739,434			739,434	1071
1072		Insurance Reserve Fund Premium Increase					2,000,000		2,000,000			2,000,000	1072
1073		Critical Capital Projects					25,000,000		25,000,000			25,000,000	1073
1074													1074
1075		<u>Federal Funds Adjustments:</u>											1075
1076													1076
1077		<u>Other Funds Adjustments:</u>											1077
1078													1078
1079		SUBTOTAL INCREMENTAL ADJUSTMENTS			15,682,708		27,000,000		42,682,708			42,682,708	1079
1080		SUBTOTAL DEPT. OF CORRECTIONS			546,314,013				573,314,013	3,773,785	66,209,210	643,297,008	1080
1081													1081
1082	N080 66	Department of Probation, Parole & Pardon Services			58,346,518				58,346,518	206,000	21,044,391	79,596,909	1082
1083		<u>General Funds Adjustments:</u>											1083
1084		Critical Staff Retention - Law Enforcement Pay Plan			3,773,222				3,773,222			3,773,222	1084
1085		Agent Career Path			1,231,673				1,231,673			1,231,673	1085
1086		Domestic Violence Program Expansion			250,000				250,000			250,000	1086
1087		Mental Health Program Expansion			250,000				250,000			250,000	1087
1088		Information Technology					2,000,000		2,000,000			2,000,000	1088
1089		FTE Transfer to SLED (SC LEAP Program)											1089
1090													1090
1091		<u>Federal Funds Adjustments:</u>											1091
1092		Federal Funds Authorization Increase							600,000			600,000	1092
1093													1093
1094		<u>Other Funds Adjustments:</u>											1094
1095													1095
1096		SUBTOTAL INCREMENTAL ADJUSTMENTS			5,504,895		2,000,000		7,504,895	600,000		8,104,895	1096
1097		SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON			63,851,413				65,851,413	806,000	21,044,391	87,701,804	1097
1098													1098
1099	N120 67	Department of Juvenile Justice			130,311,560				130,311,560	3,000,000	18,992,699	152,304,259	1099
1100		<u>General Funds Adjustments:</u>											1100
1101		Agency Operations			10,000,000				10,000,000			10,000,000	1101
1102		Critical Staff Retention - Correctional Officer Pay Plan			305,237				305,237			305,237	1102
1103		Critical Staff Retention - Nursing Pay Plan			227,496				227,496			227,496	1103
1104		Critical Staff Retention - Mental Health Professionals Pay Plan			660,315				660,315			660,315	1104
1105		Critical Staff Retention - Law Enforcement Pay Plan			161,142				161,142			161,142	1105
1106		Facilities Management Maintenance and Security Upgrades					25,000,000		25,000,000			25,000,000	1106
1107													1107
1108		<u>Federal Funds Adjustments:</u>											1108
1109		Federal Funds Authorization Increase							2,000,000			2,000,000	1109
1110													1110
1111		<u>Other Funds Adjustments:</u>											1111
1112													1112
1113		SUBTOTAL INCREMENTAL ADJUSTMENTS			11,354,190		25,000,000		36,354,190	2,000,000		38,354,190	1113

3/14/23				House								
17:48				WAYS AND MEANS COMMITTEE								
				H. 4300								
				FY 2023-24 Appropriation Bill								
				General			Federal	Other	Total			
				FY 2023-24	Part IA	Nonrecurring	FY 2022-23					
				Agency	Recurring Funds	Provisos	Capital	Total	Federal	Other		
				Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds		
Line											Line	
1114			SUBTOTAL DEPT. OF JUVENILE JUSTICE		141,665,750			166,665,750	5,000,000	18,992,699	190,658,449	1114
1115												1115
1116	R520	110	State Ethics Commission	1,870,887				1,870,887		517,508	2,388,395	1116
1117			<u>General Funds Adjustments:</u>									1117
1118			Administrative Assistant		73,722	15,000		88,722			88,722	1118
1119			Attorney II		103,186	15,000		118,186			118,186	1119
1120												1120
1121			<u>Other Funds Adjustments:</u>									1121
1122												1122
1123			SUBTOTAL INCREMENTAL ADJUSTMENTS		176,908	30,000		206,908			206,908	1123
1124			SUBTOTAL ETHICS COMMISSION		2,047,795			2,077,795		517,508	2,595,303	1124
1125												1125
1126			TOTAL - CRIMINAL JUSTICE SUBCOMMITTEE	1,098,445,038	111,617,643	133,349,812		1,343,412,493	170,106,649	309,495,023	1,823,014,165	1126
1127												1127
1128												1128
1129			TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS									1129
1130												1130
1131	L360	70	Human Affairs Commission	3,395,495				3,395,495	614,217	1,026,156	5,035,868	1131
1132			<u>General Funds Adjustments:</u>									1132
1133			Retention Funding		65,230			65,230			65,230	1133
1134			Office Relocation		200,000			200,000			200,000	1134
1135			Fair Housing Investigator		85,098			85,098			85,098	1135
1136												1136
1137			<u>Federal Funds Adjustments:</u>									1137
1138												1138
1139			<u>Other Funds Adjustments:</u>									1139
1140												1140
1141			SUBTOTAL INCREMENTAL ADJUSTMENTS		350,328			350,328			350,328	1141
1142			SUBTOTAL HUMAN AFFAIRS COMMISSION		3,745,823			3,745,823	614,217	1,026,156	5,386,196	1142
1143												1143
1144	L460	71	Commission for Minority Affairs	2,349,724				2,349,724		261,814	2,611,538	1144
1145			<u>General Funds Adjustments:</u>									1145
1146			Office Relocation		100,000			100,000			100,000	1146
1147			Reentry Database Management		150,000			150,000			150,000	1147
1148			Publications		100,000			100,000			100,000	1148
1149			Building Security System		55,000			55,000			55,000	1149
1150												1150
1151			<u>Other Funds Adjustments:</u>									1151
1152												1152
1153			SUBTOTAL INCREMENTAL ADJUSTMENTS		405,000			405,000			405,000	1153
1154			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		2,754,724			2,754,724		261,814	3,016,538	1154
1155												1155
1156	R040	72	Public Service Commission							6,158,198	6,158,198	1156
1157			<u>General Funds Adjustments:</u>									1157
1158			SC Integration Study			250,000		250,000			250,000	1158
1159												1159
1160			<u>Other Funds Adjustments:</u>									1160
1161			Personal Services and Employer Contributions							624,462	624,462	1161
1162			Other Operating Expenses							363,762	363,762	1162
1163												1163
1164			SUBTOTAL INCREMENTAL ADJUSTMENTS			250,000		250,000		988,224	1,238,224	1164
1165			SUBTOTAL PUBLIC SERVICE COMMISSION					250,000		7,146,422	7,396,422	1165
1166												1166
1167	R060	73	Office of Regulatory Staff	3,053,007				3,053,007	932,261	17,305,492	21,290,760	1167
1168			<u>General Funds Adjustments:</u>									1168
1169												1169
1170			<u>Federal Funds Adjustments:</u>									1170
1171												1171
1172			<u>Other Funds Adjustments:</u>									1172
1173												1173
1174			SUBTOTAL INCREMENTAL ADJUSTMENTS									1174

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				H. 4300								
				FY 2023-24 Appropriation Bill								
				General			Federal	Other	Total			
						FY 2022-23						
				FY 2023-24	Part IA	Nonrecurring	Capital					
				Agency	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	
				Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds	
Line											Line	
1175			SUBTOTAL OFFICE OF REGULATORY STAFF		3,053,007			3,053,007	932,261	17,305,492	21,290,760	1175
1176												1176
1177	R080	74	Workers Compensation Commission	2,766,722				2,766,722		5,607,845	8,374,567	1177
1178			General Funds Adjustments:									1178
1179												1179
1180			Other Funds Adjustments:									1180
1181												1181
1182			SUBTOTAL INCREMENTAL ADJUSTMENTS									1182
1183			SUBTOTAL WORKERS COMP COMMISSION		2,766,722			2,766,722		5,607,845	8,374,567	1183
1184												1184
1185	R120	75	State Accident Fund							10,811,063	10,811,063	1185
1186			Other Funds Adjustments:									1186
1187			Other Fund Authorization							2,215,000	2,215,000	1187
1188												1188
1189			SUBTOTAL INCREMENTAL ADJUSTMENTS							2,215,000	2,215,000	1189
1190			SUBTOTAL STATE ACCIDENT FUND							13,026,063	13,026,063	1190
1191												1191
1192	R200	78	Department of Insurance	6,455,518				6,455,518		14,030,754	20,486,272	1192
1193			General Funds Adjustments:									1193
1194												1194
1195			Other Funds Adjustments:									1195
1196												1196
1197			SUBTOTAL INCREMENTAL ADJUSTMENTS									1197
1198			SUBTOTAL DEPARTMENT OF INSURANCE		6,455,518			6,455,518		14,030,754	20,486,272	1198
1199												1199
1200	R230	79	Board of Financial Institutions							6,371,804	6,371,804	1200
1201			Other Funds Adjustments:									1201
1202			Personal Services - Banking Division							40,000	40,000	1202
1203			Personal Services - Consumer Finance Division							54,314	54,314	1203
1204			Employer Contributions							65,000	65,000	1204
1205			Other Operating Expenses - Administration							5,000	5,000	1205
1206												1206
1207			SUBTOTAL INCREMENTAL ADJUSTMENTS							164,314	164,314	1207
1208			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS							6,536,118	6,536,118	1208
1209												1209
1210	R280	80	Department of Consumer Affairs	2,043,222				2,043,222		2,387,177	4,430,399	1210
1211			General Funds Adjustments:									1211
1212												1212
1213			Federal Funds Adjustments:									1213
1214												1214
1215			Other Funds Adjustments:									1215
1216												1216
1217			SUBTOTAL INCREMENTAL ADJUSTMENTS									1217
1218			SUBTOTAL DEPT. OF CONSUMER AFFAIRS		2,043,222			2,043,222		2,387,177	4,430,399	1218
1219												1219
1220	R360	81	Department of Labor, Licensing & Regulation	5,751,378				5,751,378	3,904,264	49,090,208	58,745,850	1220
1221			General Funds Adjustments:									1221
1222			V-SAFE Program (Act 170 of 2022)		3,000,000			3,000,000			3,000,000	1222
1223			OSHA State Match		850,000			850,000			850,000	1223
1224												1224
1225			Federal Funds Adjustments:									1225
1226			Federal Authorization						75,600		75,600	1226
1227			Federal Fund Increase for OSHA						500,000		500,000	1227
1228												1228
1229			Other Funds Adjustments:									1229
1230			Other Authorization							855,000	855,000	1230
1231			Other Fund Authorization for Rent Increase							225,000	225,000	1231
1232												1232
1233			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,850,000			3,850,000	575,600	1,080,000	5,505,600	1233
1234			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		9,601,378			9,601,378	4,479,864	50,170,208	64,251,450	1234
1235												1235
1236	R400	82	Department of Motor Vehicles	110,795,061				110,795,061	1,700,000	15,747,596	128,242,657	1236

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17:48		H. 4300										
		FY 2023-24 Appropriation Bill			General		Federal	Other	Total			
		FY 2023-24			Part IA	Nonrecurring	FY 2022-23					
		Agency			Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	
Line		Beginning Base			H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds	Line
1237		<u>General Funds Adjustments:</u>										1237
1238		Functional Capability Gaps			828,759			828,759			828,759	1238
1239		Disaster Recovery Shared Services			620,000			620,000			620,000	1239
1240		IT System Modernization				35,000,000		35,000,000			35,000,000	1240
1241												1241
1242		<u>Federal Funds Adjustments:</u>										1242
1243												1243
1244		<u>Other Funds Adjustments:</u>										1244
1245												1245
1246		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,448,759	35,000,000		36,448,759			36,448,759	1246
1247		SUBTOTAL DEPT. OF MOTOR VEHICLES			112,243,820			147,243,820	1,700,000	15,747,596	164,691,416	1247
1248												1248
1249	R600 83	Department of Employment & Workforce			511,270			511,270	150,987,848	16,017,884	167,517,002	1249
1250		<u>General Funds Adjustments:</u>										1250
1251		Unemployment Insurance Supplemental Program Funding			810,073			810,073			810,073	1251
1252		Be Pro Be Proud			250,000			250,000			250,000	1252
1253		Statewide Workforce Development (H. 3726)			4,436,378	3,005,800		7,442,178			7,442,178	1253
1254												1254
1255		<u>Federal Funds Adjustments:</u>										1255
1256												1256
1257		<u>Other Funds Adjustments:</u>										1257
1258												1258
1259		SUBTOTAL INCREMENTAL ADJUSTMENTS			5,496,451	3,005,800		8,502,251			8,502,251	1259
1260		SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE			6,007,721			9,013,521	150,987,848	16,017,884	176,019,253	1260
1261												1261
1262	U120 84	Department of Transportation			120,057,270			120,057,270		2,535,943,336	2,656,000,606	1262
1263		<u>General Funds Adjustments:</u>										1263
1264		Litter Off-Interstate			2,000,000	6,000,000		8,000,000			8,000,000	1264
1265		Bridge Maintenance				200,000,000		200,000,000			200,000,000	1265
1266												1266
1267		<u>Other Funds Adjustments:</u>										1267
1268		Infrastructure Maintenance Trust Fund								24,522,651	24,522,651	1268
1269		Engineering and Construction / Highway Fund								(11,269,003)	(11,269,003)	1269
1270		Act 176								16,477,349	16,477,349	1270
1271		Engineering Construction/ Port Access Road								(160,000)	(160,000)	1271
1272												1272
1273		SUBTOTAL INCREMENTAL ADJUSTMENTS			2,000,000	206,000,000		208,000,000		29,570,997	237,570,997	1273
1274		SUBTOTAL DEPARTMENT OF TRANSPORTATION			122,057,270			328,057,270		2,565,514,333	2,893,571,603	1274
1275												1275
1276	U150 85	Infrastructure Bank Board								126,239,870	126,239,870	1276
1277		<u>Other Funds Adjustments:</u>										1277
1278												1278
1279		SUBTOTAL INCREMENTAL ADJUSTMENTS										1279
1280		SUBTOTAL INFRASTRUCTURE BANK BOARD								126,239,870	126,239,870	1280
1281												1281
1282	U200 86	County Transportation Funds								154,574,976	154,574,976	1282
1283		<u>General Funds Adjustments:</u>										1283
1284		CTC Acceleration Fund				250,000,000		250,000,000			250,000,000	1284
1285												1285
1286		<u>Other Funds Adjustments:</u>										1286
1287		County Transportation Fund								3,922,599	3,922,599	1287
1288												1288
1289		SUBTOTAL INCREMENTAL ADJUSTMENTS				250,000,000		250,000,000		3,922,599	253,922,599	1289
1290		SUBTOTAL COUNTY TRANSPORTATION FUNDS						250,000,000		158,497,575	408,497,575	1290
1291												1291
1292	U300 87	Division of Aeronautics			2,200,393			2,200,393	3,478,867	7,250,000	12,929,260	1292
1293		<u>General Funds Adjustments:</u>										1293
1294		Aeronautics Division Staffing Realignment			200,000			200,000			200,000	1294
1295		Capital Investing for the Statewide Airport System				50,000,000		50,000,000			50,000,000	1295
1296		Aircraft Replacement				10,000,000		10,000,000			10,000,000	1296
1297		Facility Maintenance				300,000		300,000			300,000	1297
1298												1298

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				H. 4300								
				FY 2023-24 Appropriation Bill								
				General			Federal	Other	Total			
				FY 2023-24	Part IA	Nonrecurring	FY 2022-23					
				Agency	Recurring Funds	Provisos	Capital					
				Beginning Base	H. 4300	118.19	H. 4301	Total	Federal	Other	Total	
Line								General Funds	Funds	Funds	Funds	Line
1299			Federal Funds Adjustments:									1299
1300												1300
1301			Other Funds Adjustments:									1301
1302			State Aviation Fund							7,250,000	7,250,000	1302
1303												1303
1304			SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000	60,300,000		60,500,000		7,250,000	67,750,000	1304
1305			SUBTOTAL DIVISION OF AERONAUTICS		2,400,393			62,700,393	3,478,867	14,500,000	80,679,260	1305
1306												1306
1307			TOTAL - TRANSPORTATION AND REGULATORY SUBCOMMITTEE	259,379,060	13,750,538	554,555,800		827,685,398	162,193,057	3,014,015,307	4,003,893,762	1307
1308												1308
1309												1309
1310			CONSTITUTIONAL SUBCOMMITTEE RECOMMENDATIONS									1310
1311												1311
1312	B040	57	Judicial Department	90,870,285				90,870,285	835,393	22,123,000	113,828,678	1312
1313			General Funds Adjustments:									1313
1314			Circuit and Family Court Judges and Staff (Act No. 232 of 2022)		3,900,000			3,900,000			3,900,000	1314
1315			Court Facilities		1,000,000	500,000		1,500,000			1,500,000	1315
1316			Court Interpreters		175,000			175,000			175,000	1316
1317												1317
1318			Federal Funds Adjustments:									1318
1319												1319
1320			Other Funds Adjustments:									1320
1321												1321
1322			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,075,000	500,000		5,575,000			5,575,000	1322
1323			SUBTOTAL JUDICIAL DEPARTMENT		95,945,285			96,445,285	835,393	22,123,000	119,403,678	1323
1324												1324
1325	C050	58	Administrative Law Court	4,214,631				4,214,631		1,655,986	5,870,617	1325
1326			General Funds Adjustments:									1326
1327			Recruitment and Retention		330,875			330,875			330,875	1327
1328			Accountant/Fiscal Analyst		63,450			63,450			63,450	1328
1329			FTE Transfer and Funding		205,429			205,429			205,429	1329
1330			IT Hardware			75,000		75,000			75,000	1330
1331			Facility Renovation			92,905		92,905			92,905	1331
1332												1332
1333			Other Funds Adjustments:									1333
1334												1334
1335			SUBTOTAL INCREMENTAL ADJUSTMENTS		599,754	167,905		767,659			767,659	1335
1336			SUBTOTAL ADMINISTRATIVE LAW COURT		4,814,385			4,982,290		1,655,986	6,638,276	1336
1337												1337
1338	A010	91A	The Senate	19,268,163				19,268,163		300,000	19,568,163	1338
1339			General Funds Adjustments:									1339
1340												1340
1341			Other Funds Adjustments:									1341
1342												1342
1343			SUBTOTAL INCREMENTAL ADJUSTMENTS									1343
1344			SUBTOTAL THE SENATE		19,268,163			19,268,163		300,000	19,568,163	1344
1345												1345
1346	A050	91B	House of Representatives	23,643,536				23,643,536			23,643,536	1346
1347			General Funds Adjustments:									1347
1348			Full-time Legislative Aides		2,000,000			2,000,000			2,000,000	1348
1349												1349
1350			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000			2,000,000			2,000,000	1350
1351			SUBTOTAL HOUSE OF REPRESENTATIVES		25,643,536			25,643,536			25,643,536	1351
1352												1352
1353	A150	91C	Codification of Laws & Legislative Council	6,293,335				6,293,335		300,000	6,593,335	1353
1354			General Funds Adjustments:									1354
1355												1355
1356			SUBTOTAL INCREMENTAL ADJUSTMENTS									1356
1357			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		6,293,335			6,293,335		300,000	6,593,335	1357
1358												1358
1359	A170	91D	Legislative Services Agency	9,248,896				9,248,896			9,248,896	1359

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		FY 2023-24 Appropriation Bill			General		Federal	Other	Total			
		FY 2023-24			Part IA	Nonrecurring	FY 2022-23					
		Agency			Recurring Funds	Provisos	Capital					
		Beginning Base			H. 4300	118.19	H. 4301	Total	Federal	Other	Total	
Line								General Funds	Funds	Funds	Funds	Line
1360		<u>General Funds Adjustments:</u>										1360
1361		Enterprise Software Implementation and Licensing			1,500,000	8,500,000		10,000,000			10,000,000	1361
1362		Unclassified Personnel			360,000			360,000			360,000	1362
1363												1363
1364		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,860,000	8,500,000		10,360,000			10,360,000	1364
1365		SUBTOTAL LEGISLATIVE SERVICES			11,108,896			19,608,896			19,608,896	1365
1366												1366
1367	A200 91E	Legislative Audit Council			2,271,697			2,271,697		400,000	2,671,697	1367
1368		<u>General Funds Adjustments:</u>										1368
1369												1369
1370		<u>Other Funds Adjustments:</u>										1370
1371												1371
1372		SUBTOTAL INCREMENTAL ADJUSTMENTS										1372
1373		SUBTOTAL LEG AUDIT COUNCIL			2,271,697			2,271,697		400,000	2,671,697	1373
1374												1374
1375	D050 92A	Governor's Office-Executive Control of the State			3,695,115			3,695,115			3,695,115	1375
1376		<u>General Funds Adjustments:</u>										1376
1377		Operational Support			500,000			500,000			500,000	1377
1378												1378
1379		SUBTOTAL INCREMENTAL ADJUSTMENTS			500,000			500,000			500,000	1379
1380		SUBTOTAL EXECUTIVE CONTROL OF STATE			4,195,115			4,195,115			4,195,115	1380
1381												1381
1382	D200 92C	Governor's Office-Mansion & Grounds			352,468			352,468		200,000	552,468	1382
1383		<u>General Funds Adjustments:</u>										1383
1384		Lace House Maintenance			200,000			200,000			200,000	1384
1385												1385
1386		<u>Other Funds Adjustments:</u>										1386
1387												1387
1388		SUBTOTAL INCREMENTAL ADJUSTMENTS			200,000			200,000			200,000	1388
1389		SUBTOTAL MANSION & GROUNDS			552,468			552,468		200,000	752,468	1389
1390												1390
1391	D500 93	Department of Administration			75,280,521			75,280,521	100,305,873	185,968,300	361,554,694	1391
1392		<u>General Funds Adjustments:</u>										1392
1393		SCEIS Enterprise System			13,000,000	40,000,000		53,000,000			53,000,000	1393
1394		State-Owned Building Expenses			10,000,000			10,000,000			10,000,000	1394
1395		Recruitment & Retention Agency Support			725,000			725,000			725,000	1395
1396		Shared Services - Agency Rapid Response			545,000			545,000			545,000	1396
1397		Health Agencies Restructuring Study				5,000,000		5,000,000			5,000,000	1397
1398												1398
1399		<u>Federal Funds Adjustments:</u>										1399
1400												1400
1401		<u>Other Funds Adjustments:</u>										1401
1402												1402
1403		SUBTOTAL INCREMENTAL ADJUSTMENTS			24,270,000	45,000,000		69,270,000			69,270,000	1403
1404		SUBTOTAL DEPARTMENT OF ADMINISTRATION			99,550,521			144,550,521	100,305,873	185,968,300	430,824,694	1404
1405												1405
1406	D250 94	Inspector General			1,664,188			1,664,188			1,664,188	1406
1407		<u>General Funds Adjustments:</u>										1407
1408												1408
1409		<u>Other Funds Adjustments:</u>										1409
1410												1410
1411		SUBTOTAL INCREMENTAL ADJUSTMENTS										1411
1412		SUBTOTAL INSPECTOR GENERAL			1,664,188			1,664,188			1,664,188	1412
1413												1413
1414	E080 96	Secretary of State			1,334,880			1,334,880		2,728,905	4,063,785	1414
1415		<u>General Funds Adjustments:</u>										1415
1416		Constitutional Officer Pay Adjustment - Act 76 of 2021			43,000			43,000			43,000	1416
1417												1417
1418		<u>Other Funds Adjustments:</u>										1418
1419		Attorney II								95,000	95,000	1419
1420		IT Initiatives								170,000	170,000	1420
1421		Recruitment and Retention								57,245	57,245	1421

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		FY 2023-24 Appropriation Bill			General		Federal	Other	Total			
					Part IA	Nonrecurring	FY 2022-23					
					FY 2023-24		Capital					
					Agency	Provisos	Reserve Fund	Total	Federal	Other	Total	
Line				Beginning Base	Recurring Funds		H. 4301	General Funds	Funds	Funds	Funds	Line
1422												1422
1423					43,000			43,000		322,245	365,245	1423
1424					1,377,880			1,377,880		3,051,150	4,429,030	1424
1425												1425
1426	E120	97	Comptroller General	2,755,961				2,755,961		875,434	3,631,395	1426
1427			<u>General Funds Adjustments:</u>									1427
1428			Constitutional Officer Pay Adjustment - Act 76 of 2021		59,000			59,000			59,000	1428
1429			CG Salary Adjustment		(150,999)			(150,999)			(150,999)	1429
1430												1430
1431			<u>Other Funds Adjustments:</u>									1431
1432												1432
1433			SUBTOTAL INCREMENTAL ADJUSTMENTS		(91,999)			(91,999)			(91,999)	1433
1434			SUBTOTAL COMPTROLLER GENERAL		2,663,962			2,663,962		875,434	3,539,396	1434
1435												1435
1436	E160	98	State Treasurer	2,306,530				2,306,530		10,062,809	12,369,339	1436
1437			<u>General Funds Adjustments:</u>									1437
1438			Constitutional Officer Pay Adjustment - Act 76 of 2021		102,000			102,000			102,000	1438
1439												1439
1440			<u>Other Funds Adjustments:</u>									1440
1441			Recruitment and Retention							313,000	313,000	1441
1442												1442
1443			SUBTOTAL INCREMENTAL ADJUSTMENTS		102,000			102,000		313,000	415,000	1443
1444			SUBTOTAL STATE TREASURER		2,408,530			2,408,530		10,375,809	12,784,339	1444
1445												1445
1446	E190	99	Retirement Systems Investment Commission							15,303,000	15,303,000	1446
1447			<u>Other Funds Adjustments:</u>									1447
1448												1448
1449			SUBTOTAL INCREMENTAL ADJUSTMENTS									1449
1450			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION							15,303,000	15,303,000	1450
1451												1451
1452	E240	100	Adjutant General	15,981,559				15,981,559	92,666,912	6,725,961	115,374,432	1452
1453			<u>General Funds Adjustments:</u>									1453
1454			State Emergency Operations Center Maintenance		168,200			168,200			168,200	1454
1455			SCEMD - Recruitment and Retention		379,300			379,300			379,300	1455
1456			Armory Revitalizations			3,300,000		3,300,000			3,300,000	1456
1457			IT Initiatives			200,000		200,000			200,000	1457
1458			Summerville Readiness Center			464,000		464,000			464,000	1458
1459			State Guard Vehicles			195,000		195,000			195,000	1459
1460												1460
1461			<u>Federal Funds Adjustments:</u>									1461
1462			Armory Revitalizations						3,300,000		3,300,000	1462
1463												1463
1464			<u>Other Funds Adjustments:</u>									1464
1465			SCEMD - Other Operating Expenses							116,000	116,000	1465
1466			SCEMD - Emergency Management Personnel							94,000	94,000	1466
1467												1467
1468			SUBTOTAL INCREMENTAL ADJUSTMENTS		547,500	4,159,000		4,706,500	3,300,000	210,000	8,216,500	1468
1469			SUBTOTAL ADJUTANT GENERAL		16,529,059			20,688,059	95,966,912	6,935,961	123,590,932	1469
1470												1470
1471	E260	101	Department of Veterans' Affairs	4,736,889				4,736,889		545,000	5,281,889	1471
1472			<u>General Funds Adjustments:</u>									1472
1473			Palmetto Pathfinder Course		97,000			97,000			97,000	1473
1474			Burial Honor Guard Support Fund		255,000			255,000			255,000	1474
1475			Military Enhancement Plan Fund			5,000,000		5,000,000			5,000,000	1475
1476			Virtual Transition Assistance Program			115,425		115,425			115,425	1476
1477			Perimeter Fencing for Cooper Veteran Cemetery			114,000		114,000			114,000	1477
1478												1478
1479			<u>Other Funds Adjustments:</u>									1479
1480												1480
1481			SUBTOTAL INCREMENTAL ADJUSTMENTS		352,000	5,229,425		5,581,425			5,581,425	1481
1482			SUBTOTAL DEPARTMENT OF VETERANS' AFFAIRS		5,088,889			10,318,314		545,000	10,863,314	1482
1483												1483

3/14/23				House								
17:48				WAYS AND MEANS COMMITTEE								
				H. 4300								
				FY 2023-24 Appropriation Bill								
				General			Federal	Other	Total			
				FY 2023-24	Part IA	Nonrecurring	FY 2022-23					
				Agency	Recurring Funds	Provisos	Capital					
				Beginning Base	H. 4300	118.19	H. 4301	Total	Federal	Other	Total	
Line								General Funds	Funds	Funds	Funds	Line
1484	E280	102	Election Commission	11,992,997				11,992,997	5,413,977	1,640,700	19,047,674	1484
1485			<u>General Funds Adjustments:</u>									1485
1486			State Matching Funds for 2022 HAVA Grant			216,977		216,977			216,977	1486
1487												1487
1488			<u>Federal Funds Adjustments:</u>									1488
1489												1489
1490			SUBTOTAL INCREMENTAL ADJUSTMENTS			216,977		216,977			216,977	1490
1491			SUBTOTAL ELECTION COMMISSION		11,992,997			12,209,974	5,413,977	1,640,700	19,264,651	1491
1492												1492
1493	E500	103	Revenue & Fiscal Affairs Office	6,219,393				6,219,393	2,511,274	51,569,274	60,299,941	1493
1494			<u>General Funds Adjustments:</u>									1494
1495			Economic Consulting		120,000			120,000			120,000	1495
1496												1496
1497			<u>Federal Funds Adjustments:</u>									1497
1498												1498
1499			<u>Other Funds Adjustments:</u>									1499
1500												1500
1501			SUBTOTAL INCREMENTAL ADJUSTMENTS		120,000			120,000			120,000	1501
1502			SUBTOTAL REVENUE & FISCAL AFFAIRS		6,339,393			6,339,393	2,511,274	51,569,274	60,419,941	1502
1503												1503
1504	E550	104	State Fiscal Accountability Authority	1,826,111				1,826,111		25,580,614	27,406,725	1504
1505			<u>General Funds Adjustments:</u>									1505
1506												1506
1507			<u>Other Funds Adjustments:</u>									1507
1508			SCORF Board Support							164,760	164,760	1508
1509			EProcurement							174,160	174,160	1509
1510			Audit Expenses							174,158	174,158	1510
1511			Procurement Services							164,760	164,760	1511
1512			Operational Support for Procurement Services							58,810	58,810	1512
1513												1513
1514			SUBTOTAL INCREMENTAL ADJUSTMENTS							736,648	736,648	1514
1515			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,826,111			1,826,111		26,317,262	28,143,373	1515
1516												1516
1517	F270	105	SFAA - State Auditor's Office	5,751,405				5,751,405		2,579,639	8,331,044	1517
1518			<u>General Funds Adjustments:</u>									1518
1519			Recruitment and Retention		415,000			415,000			415,000	1519
1520												1520
1521			<u>Other Funds Adjustments:</u>									1521
1522												1522
1523			SUBTOTAL INCREMENTAL ADJUSTMENTS		415,000			415,000			415,000	1523
1524			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		6,166,405			6,166,405		2,579,639	8,746,044	1524
1525												1525
1526	S600	111	Procurement Review Panel	189,369				189,369		2,534	191,903	1526
1527			<u>General Funds Adjustments:</u>									1527
1528												1528
1529			<u>Other Funds Adjustments:</u>									1529
1530												1530
1531			SUBTOTAL INCREMENTAL ADJUSTMENTS									1531
1532			SUBTOTAL PROCUREMENT REVIEW PANEL		189,369			189,369		2,534	191,903	1532
1533												1533
1534	X220	113	Aid to Subdivisions - State Treasurer	37,294,228				37,294,228			37,294,228	1534
1535			Aid to Counties - Register of Deeds		311,925			311,925			311,925	1535
1536			Aid to Counties - Coroners		617,550			617,550			617,550	1536
1537												1537
1538	X220	113	Local Government Fund - State Treasurer	264,244,675				264,244,675			264,244,675	1538
1539			Local Government Fund (Act 84 of 2019, FY 23 funding requirement = \$264,244,675)		13,212,234			13,212,234			13,212,234	1539
1540												1540
1541			SUBTOTAL INCREMENTAL ADJUSTMENTS		14,141,709			14,141,709			14,141,709	1541
1542			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		315,680,612			315,680,612			315,680,612	1542
1543												1543
1544			TOTAL - CONSTITUTIONAL SUBCOMMITTEE	591,436,832	50,133,964	63,773,307		705,344,103	205,033,429	330,143,049	1,240,520,581	1544
1545												1545

3/14/23		WAYS AND MEANS COMMITTEE				House							
17:48		H. 4300											
		FY 2023-24 Appropriation Bill				General		Federal	Other	Total			
						Part IA	Nonrecurring	FY 2022-23					
						Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	
						Agency		Reserve Fund		Federal	Other	Total	
Line		Beginning Base				H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds	Line
1546												1546	
1547		EDUCATION IMPROVEMENT ACT										1547	
1548												1548	
1549		FY 2023-24 Estimated Revenue (BEA Forecast, 2/9/23)				Recurring	Nonrecurring	Total EIA					1549
1550		EIA Sales Tax				1,147,395,000		1,147,395,000					1550
1551		Interest Earnings				12,000,000		12,000,000					1551
1552		FY 2021-22 EIA Surplus					86,652,300	86,652,300					1552
1553		FY 2022-23 Projected EIA Surplus					169,742,000	169,742,000					1553
1554												1554	
1555		Subtotal EIA Revenue				1,159,395,000	256,394,300	1,415,789,300					1555
1556												1556	
1557		Less: FY 2023-24 Appropriation Base				(1,004,596,000)							1557
1558												1558	
1559		Total "New" EIA Revenue				154,799,000	256,394,300	411,193,300					1559
1560												1560	
1561		FY 2023-24 Appropriations										1561	
1562		Recurring Appropriations:										1562	
1563		State Aid to Classrooms (increases teacher minimum salary schedule by \$2500)				136,922,999							1563
1564		Computer Science Education				3,000,000							1564
1565		Career & Technology Education				9,500,000							1565
1566		Reading Instruction Assessment for Elementary Teachers				300,000							1566
1567		Math Resources and Support (NEW) (Teach to One)				1,822,000							1567
1568		School Safety Program (Move to DPS)				(13,000,000)							1568
1569		Student Health and Fitness Act - Nurses (Move to SAC)				(5,577,165)							1569
1570		Intensive Developmental Education and Therapy Services				2,000,000							1570
1571		Teacher Supplies (from \$300 to \$350)				3,033,850							1571
1572		Classified Positions (H630)				1,631,525							1572
1573		Gov. School for Arts & Humanities (H640)				140,307							1573
1574		Wil Lou Gray Opp. School (H710)				52,400							1574
1575		School for Deaf & Blind (H750)				344,263							1575
1576		John de la Howe School (L120)				79,476							1576
1577		Clemson Agriculture Education Teachers (P200)				204,056							1577
1578		Gov. School for Math & Science (H650)				174,847							1578
1579		Center for Educ. Recruit, Reten., & Adv. (CERRA) (H470) (Teaching Fellows)				500,000							1579
1580		Dept. of Corrections (N040)				125,000							1580
1581		Dept. of Juvenile Justice (N120)				750,000							1581
1582		Jobs for America's Graduates (H590) (NEW)				2,000,000							1582
1583		Employer Contributions (First Steps)				455,392							1583
1584		Project Read				100,000							1584
1585		CERDEP (SCDE)				10,240,050							1585
1586												1586	
1587		Nonrecurring Appropriations (Proviso IA.63):										1587	
1588		SDE - Grants Committee					14,000,000						1588
1589		Instructional Materials					30,000,000						1589
1590		Carolina Collaborative for Alternative Preparation (H270)					450,000						1590
1591		SC-TEACHER (H270)					1,500,000						1591
1592		SC-TEACHER Working Conditions Survey (H270)					500,000						1592
1593		High Intensity Tutoring (H630)					15,000,000						1593
1594		School Bus Lease/Purchase					20,631,000						1594
1595		Capital Funding for Schools					120,000,000						1595
1596		Literacy Instruction Program					42,000,000						1596
1597		ESA Trust Fund - Startup Admin					2,073,300						1597
1598		Instructional Support for Districts (LMS, LOR, and AMS)					10,240,000						1598
1599												1599	
1600		Subtotal EIA Adjustments:				154,799,000	256,394,300	411,193,300					1600
1601												1601	
1602		Residual Balance:											1602
1603												1603	
1604		EDUCATION IMPROVEMENT ACT RECAP										1604	
1605		New EIA Recurring Base				1,159,395,000		1,159,395,000					1605
1606		EIA Nonrecurring Appropriations					256,394,300	256,394,300					1606
1607		Total EIA Appropriations				1,159,395,000	256,394,300	1,415,789,300					1607

3/14/23		WAYS AND MEANS COMMITTEE				House						
17:48		H. 4300										
		FY 2023-24 Appropriation Bill				General		Federal	Other	Total		
						FY 2023-24	FY 2022-23					
						Part IA	Nonrecurring	Capital				
						Agency	Provisos	Reserve Fund	Total	Federal	Other	
Line		Beginning Base				Recurring Funds	118.19	H. 4301	General Funds	Funds	Funds	Total
												Line
1608												1608
1609												1609
1610												1610
1611		LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.6										1611
1612												1612
1613		Estimated Revenue (BEA Forecast, 2/15/23)										1613
1614		Lottery Proceeds				507,200,000						1614
1615		Investment Earnings				5,800,000						1615
1616		FY 2022-23 Projected Lottery Surplus				49,500,000						1616
1617		Undesignated Fund Balance				26,142,985						1617
1618												1618
1619		Subtotal General Lottery Revenue:				588,642,985						1619
1620												1620
1621		Unclaimed Prizes				20,000,000						1621
1622												1622
1623		Total South Carolina Education Lottery Revenue				608,642,985						1623
1624												1624
1625		FY 2023-24 Appropriations										1625
1626		Lottery Proceeds and Interest Earnings										1626
1627		CHE - LIFE Scholarships (Chapter 149, Title 59)				201,194,944						1627
1628		CHE - HOPE Scholarships (Section 59-150-370)				12,574,147						1628
1629		CHE - Palmetto Fellows Scholarships (Section 59-104-20)				67,328,890						1629
1630		CHE and Tech Board - Tuition Assistance				51,100,000						1630
1631		CHE - Need-Based Grants				80,000,000						1631
1632		Higher Education Tuition Grant Commission - Tuition Grants				20,000,000						1632
1633		CHE - National Guard Tuition Repayment Program (Section 59-111-75)				6,200,000						1633
1634		Tech Board - SC WINS				100,000,000						1634
1635		South Carolina State University				2,500,000						1635
1636		Tech Board - High Demand Job Skill Training Equipment				7,000,000						1636
1637		CHE - College Transition Program Scholarships				4,105,597						1637
1638		CHE - Nursing Initiative				10,000,000						1638
1639		CHE-PASCAL				1,500,000						1639
1640		Tech Board - readySC				2,000,000						1640
1641		USC System - Carolina Internship Pilot Program				3,500,000						1641
1642		Tech Board - South Carolina Youth and Small Businesses Grant				3,500,000						1642
1643		MUSC - SC First Scholarship				5,000,000						1643
1644		SDE - School Bus Lease/Purchase				11,139,407						1644
1645												1645
1646		Subtotal:				588,642,985						1646
1647		Unclaimed Prizes										1647
1648		DAODAS - Gambling Addiction Services				100,000						1648
1649		Tech Board - High Demand Job Skill Training Equipment				13,000,000						1649
1650		CHE - Higher Education Excellence Enhancement Program (HEEEP)				6,072,474						1650
1651		SDE - School Bus Lease/Purchase				827,526						1651
1652												1652
1653		Subtotal:				20,000,000						1653
1654												1654
1655												1655
1656		Unclaimed Prizes in Excess of \$20M										1656
1657		SDE - School Bus Lease/Purchase				All Remaining						1657
1658												1658
1659		Total South Carolina Education Lottery Appropriations				608,642,985						1659
1660												1660
1661		Residual Balance										1661
1662												1662